

“ रगताचें तेल करून रात जागयली  
ताणीं रात जागयली  
संसाराची शांत करून तान भागयली  
ताणीं तान भागयली  
धाय दिको गाजता तांचे फायचें यशोगान  
गोंयचे नांव व्हड करून ल्हान जाले महान  
बणखणींची देवळां जालीं, लामणदिवे प्राण ....”

1. Speaker Sir, with these words of Bakibab Borkar, I bow before Goa and all the Goans and rise to present the budget for the year 2016-17 with all humility and a great sense of responsibility. Speaker Sir, I know I am the Chief Minister of that State where legends like Dr. Francisco Luis Gomes, Acharya Dharmanand Kosambi, Dr. T. B Cunha, Rajaram Paiguinkar were born. I belong to that Taluka which has produced personalities like Dr. Bhau Daji Lad, Jivba Dada Kerkar and Hutatma Bapu Gawas. I represent that constituency which was represented by great visionary and first Chief Minister of Goa Bhausahab Bandodkar. I feel proud and privileged to inherit and carry forward this august legacy.

2. Speaker Sir, Let us make Goa,  
Not only cent percent literate....  
but fully educated, skilled and trained....  
  
Where agriculture is flourishing.....  
and hunger has completely vanished....  
  
Where women are contented and satisfied....  
and sky is the limit of aspiration to every child.....

Where everyone is gainfully employed  
and manifests his true potential....

Where each is having his homestead,  
blessed with health, happiness and well-being.....

Where there is social security with dignity....  
and religious harmony with public unity....

With this vision of my Government and confidence to make it into reality, I present Budget for 2016-17.

**3.** Speaker Sir, when our Government took over in the year 2012, we had to pay outstanding pending bills of ₹1500 crores of the previous Government. Further, we had to face a revenue loss of around ₹ 1300 crores per year due to mining closure from 2012. However, fighting with all these odds, we have implemented all our social welfare schemes with a sizable increase in coverage and financial assistance. We have taken utmost care of public health with tremendous development in the health sector.

While giving boost to agricultural sector we saw that there will be a positive growth in the production of agriculture and allied sectors. While revamping the entire education system in the State we have energized the educational sector from pre-primary to university level.

While strengthening the public infrastructure in the State every year, we have achieved higher goal of development in a planned manner.

While giving highest emphasis on employment we have provided various alternative opportunities and a platform to Goan youth which has reduced our percentage of unemployment significantly.

## **Fiscal Profile**

**4.** Sir, I now present a brief fiscal profile of the State.

The State Government has adopted a prudent fiscal policy and kept the deficit and debt stock, related to the GSDP, at a sustainable level.

As per the CSO estimates for the year 2013-14, Goa's per capita income at current prices was ₹ 2,57,490 which is highest in the Country.

The growth rate of the State GSDP which slowed down due to ban on mining to 4.17 percent in 2012-13, has picked up to 7.71 percent in 2013-14. The Gross State Domestic Product in 2015-16 at current price is estimated (GSDP) at ₹ 60,894.83 crore.

The GSDP at current prices for the fiscal 2016-17 is estimated at ₹ 70,400.03 crore thereby reflecting a growth rate of approximately 10 percent.

**5.** Speaker Sir, the Gross Fiscal Deficit estimated for the year 2015-16 stood at 2.84 percent of GSDP. This is within the ceiling of three percent prescribed by the Goa FRBM Act.

The estimated Debt – GSDP ratio stands at 17.07 percent for the fiscal 2016-17. This is within the ceiling of 25 percent prescribed by the Goa FRBM Act and therefore debt availed by the State is within sustainable limits. The State has never defaulted in debt repayment.

In spite of reduced fiscal space, our Government has been discharging its primary expenditure responsibilities. The reduced fiscal space made our Government prioritize its expenditure. Our priorities are expenditure in the social, educational, health, housing, employment and infrastructure sectors.

## **Budget Estimates for the Year 2016-17**

6. Speaker Sir, I am happy to present a revenue surplus Budget of ₹ 158.82 crore for the year 2016-17. The revenue receipt for the current fiscal are estimated at ₹ 10641.96 crore; and the revenue expenditure is estimated at ₹ 10483.14 crore.

7. Sir, the total Budget size for the year 2016-17, has been estimated at ₹ 14694.17 crore as against ₹ 13331.44 crore in 2015-16; showing an increase of 9.06 percent.

8. I propose a plan capital outlay of ₹ 4008.05 crore for the current fiscal as against ₹ 3623.74 crore for the last financial year 2015-16, showing an increase of 10.61 percent. I propose to complete the ongoing major infrastructure capital works during the current fiscal.

9. While making the Budget provision, I have tried to keep the increase in essential revenue expenditure at bare minimum. However, my Government has not compromised on the implementation of its socio-economic schemes and the creation of assets through capital works.

## **Administration and Governance**

10. Speaker Sir, in order to achieve excellence in the administration and to make the bureaucracy efficient and effective, responsible and responsive, there is a need to impart suitable training to the Government employees at all levels. Sir, as announced earlier by my predecessor, my Government has already formulated a comprehensive Goa State Training Policy with an aim to impart need based and continuous training as capacity building measure to all the Government employees across the State. This would create skilled and trained professionals in the Government setup.

**11.** Speaker Sir, in order to bring utmost transparency in all Government recruitments, I propose to constitute a Goa Staff Selection Commission for selection of candidates for appointments to the subordinate services, i.e. all non- gazetted posts in the Government organization as well as autonomous bodies and semi Government organizations.

**12.** Sir, the report and recommendations of the Seventh Pay Commission are presently under consideration of the Union Government. In anticipation of the implementation of the Seventh Pay Commission Report, my Government has made adequate budgetary provision in the coming fiscal for extending the benefits to the employees of the State Government as soon as the same are implemented by the Union Government.

### **Revenue and Land Administration**

**13.** Speaker Sir, we have already appointed two Additional Collectors for Bardez and Ponda taluka with independent Offices at Bardez and Ponda. Now I propose to attach Pernem and Dharbandora taluka to the Additional Collector of Bardez and Ponda respectively. This will save the people from the hardship they face to come all the way to Panjim and Margao.

**14.** Speaker Sir, further I propose to establish two Offices of Deputy Collector at Sattari and Sanguem respectively, in order to cater to the needs of the local populace. With this each of the talukas will have an Office of Deputy Collector.

**15.** Sir, a new building for housing Deputy Collector Office and other Offices in Dharbandora taluka is in full swing and will be completed within this year. I have made budget provision of ₹ 400 lakhs for this year.

**16.** Sir, rehabilitation and resettlement of displaced persons has always received top priority from my Government. I propose to provide ₹ 1500 lakhs towards Goa Rehabilitation Board.

**17.** Speaker Sir, at present a person who purchases the land has to undergo various procedures relating to registration, mutation, partition and conversion, which presently requires interface with several Departments like Office of Sub-Registrar, Mamlatdar, Deputy Collector and Collector and the public perceives this process to be cumbersome and time consuming. As a strong measure of simplification of office procedure and to give a great relief to the people, I propose to implement a single window system by integration of all these services related to land matters.

**18.** Speaker Sir, numerous applications are made by an individual to various revenue authorities for availing various certificates like income, caste or residence and the same documents are required to be submitted repeatedly for this purpose. Sir, in order to give better services to the public with efficacy and proficiency, I propose to establish Digital Locker Integration in line with Digital India Initiative of the Union Government wherein people will not have to submit required documents repeatedly for availing any certificate or service.

**19.** Speaker Sir, speaking on the subject of land administration, I am happy to inform that, we have fully digitized the entire land records of the State both textual as well as graphic. Further, we have integrated textual as well graphical data of the land for the benefit of the public so that one can get Form I & XIV as well as the survey plan as a single document at one place. I am proud to mention that Goa is the first and only State in the country to achieve this feat of providing digitized land records to the public within shortest time limit.

**20.** Further, in order to avoid difficulties faced by people from remote talukas as regards to their survey and land related works like partition, conversion, demarcation etc., I propose to open sub-offices of Directorate of Settlement and Land Records in each taluka so that people from Canacona, Sanguem, Dharbandora, Sattari, Bicholim and Pernem need not travel all the way to Quepem or Panjim for their land related matters.

### **Agriculture, Animal Husbandry and Fisheries**

**21.** Speaker Sir, it is said that, *“When you concentrate on agriculture, heaven cannot impoverish your State.”* Sir, Agriculture, Animal Husbandry & Fisheries is the base of this State and requires priority of the Government. Having realized this, our Government for past 4 years has been proactively pushing the reforms in agricultural sector along with adequate financial support, thereby ensuring sustainable growth in the sector so that agriculture, animal husbandry and fisheries become profit making and employment generating activities.

I am happy to inform the House that these sustained efforts have paid rich dividends and from negative growth during previous Government, we have already achieved a positive growth in this sector during our tenure. Agriculture and Horticulture have achieved substantial positive growth and I am pleased to inform the house that Cashew-nut production has increased by around 15%, arecanut by around 10% with significant growth in paddy production, inspite of unconducive weather and reduction in the area under cultivation. There was no sizeable production of flowers in the State. However, on account of efforts undertaken by my Government, at present we are producing 3,33,000 dozen flower sticks per year. In Fisheries sector the fish catch has increased to 1,17,976 tons from 77,879 tons in 2012-13. The milk production has doubled to 1,60,000 litres, while collection has shown increase of 50% and has reached to more than 64,000 litres per day.

Speaker Sir, this illustrates the well-known saying that “*you reap what you sow*”.

**22.** Sir, this was possible only because of efforts of my Government and due to threefold increase in budget during past four years. The financial allocation of Agriculture, Animal Husbandry and Fisheries which was ₹ 18,188 lakhs has now been increased to ₹ 44,420 lakhs. In fact, the benefit of this increase has directly reached to farmers and fishermen. In support of my argument, I can give number of examples; however, due to paucity of time I would give only one...

Milk incentive distributed to farmers has increased to ₹ 2300 lakhs per year from the meagre amount of ₹ 162 lakhs per year during the tenure of the earlier Government. Keeping in mind further growth this year, I have enhanced the budget provision to ₹ 3000 lakhs in this fiscal. Further, my Government has modified the Kamdhenu Scheme to allow purchase of certain indigenous breeds of cattle such as Sahiwal, Gir, Red Sindhi by the farmers and I have enhanced the allocation to ₹ 2000 lakhs from the meagre allocation of ₹ 80 lakhs under the previous Government.

**23.** I am happy to inform this august House that Goa has been selected for Commendation Award under total food grains category 2014-2015 consisting of a citation and cash amount of ₹ 100 lakhs.

**24.** Sir, Krishi Card is an innovative initiative of our Government, and today I am proud to inform that we issue Krishi Cards within 30 days from the date of application with time bound service delivery, and we have issued 26,273 cards as on date.

**25.** Speaker Sir, under village level agricultural development plan, we have selected 25 villages from all over the State. The survey of these villages has already been completed and actual development work will begin soon.

**26.** Sir, to provide better facilities to the farming community of the State, we have opened two district level offices at Margao in South Goa and at Tonca, Caranzalem in North Goa. All the subsidy claims of the farmers will be sanctioned and disbursed at district level by these two offices.

**27.** Speaker Sir, in order to promote organic farming, I propose to initiate a special programme for organic farming. I propose to provide assistance of 50% subsidy for the use of organic inputs by the farmers. This would reduce the use of chemical fertilizers and pesticides and convert agricultural fields into organic farms.

Further organic farming under cluster development will be undertaken in Sanguem, Canacona, & Quepem talukas on pilot basis by providing inputs and assistance for infrastructure. They would also be assisted for certification under participatory guarantee scheme of Government of India.

**28.** Besides giving support to the farmers for organic farming, I intend to develop Government farm at Kalay, as a model organic farm, where all organic activities will be undertaken in a phased manner.

Further, my Government will move a proposal to the Union Government for extending the Organic Farming Scheme for North Eastern States announced in this year's Union Budget to the State of Goa.

**29.** I also propose to develop models of integrated farming system which will make agriculture as profit making venture. Under this scheme farmers will be encouraged to make utmost use of their agricultural fields for integrated farming of Agri-horticultural Crops, Dairy and Poultry farming etc. I have made a provision of ₹ 100 lakhs for this purpose.

**30.** Speaker Sir, in order to inculcate the value and importance of Agriculture and dignity of labour, I propose to support young children to develop kitchen gardens in their school backyard or residence through technical and financial support.

**31.** Speaker Sir, the protected cultivation, popularly known as Polyhouses has reduced the risk of climatic fluctuations and has provided alternative for off season cultivation. In Goa more than 100 Polyhouses are used for cultivation of premium flowers like Orchids, Gerberas, Chrysanthemums, Anthuriums and vegetables like Capsicum, Cucumber etc. In order to encourage and protect this sector from the vagaries of market fluctuations, I propose to provide assured price and assured market for these flowers and vegetables through Goa State Horticulture Development Corporation Ltd.

**32.** Speaker Sir, now a day's coconut is subject of politics for few people but it is a main source of livelihood for many in the State. In order to support coconut farmers a support price of ₹ 8/- per coconut was declared by our Government in 2012. I propose to enhance the support price to ₹ 10/- per coconut. To encourage more and more coconut cultivation in the State, I propose to constitute a full-fledged Coconut Development Board which will be chaired by a prominent coconut farmer or an expert from the field and not by a politician. I have made a token provision of ₹ 25 lakhs for this purpose.

**33.** Speaker Sir, Coconut is a horticulture crop and needs to be monitored by the Agriculture Department and not by the Forest Department. However, there are attempts to politicize this issue. In order to allay the apprehensions and mispropaganda, I propose to make an NOC from the Agriculture Department mandatory for cutting of the coconut trees. Orders to this effect will be issued very soon.

**34.** Speaker Sir, I also propose to increase support price for paddy to ₹ 20/- per kg with effect from 1<sup>st</sup> September 2016.

**35.** Speaker Sir, I have made provision of ₹ 3324 lakhs for Rashtriya Krishi Vikas Yojana, ₹ 1250 lakhs for Crop Subsidy, ₹ 684.60 lakhs for horticulture development, ₹ 800 lakhs for Micro Irrigation Scheme, ₹ 2600 lakhs for Atal Gram Yojana, ₹ 2500 lakhs for Support Price, ₹ 200 lakhs for Shetkari Adhar Nidhi, and ₹ 100 lakhs for Organic farming.

**36.** Sir, we have modified Stray Cattle Management Scheme in order to include Panchayats, Goshalas, Animal Rescue Institutions within its scope. Accordingly I have kept a provision of ₹ 500 lakhs.

**37.** Speaker Sir, I propose to construct new Veterinary Hospital at Sonsodo, with estimated cost of ₹ 400 lakhs and new buildings for Veterinary dispensaries at Mollem, Shiroda and Quepem with estimated cost of ₹ 135 lakhs each.

**38.** In order to encourage Dairy farmers to produce more and more milk by undertaking scientific dairy farming I propose to establish a Gopal Ratna Award with certificate, memento and cash prize of ₹ 1 lakh to be conferred on the dairy farmer of the State who will produce highest quantity of milk in the State.

**39.** Speaker Sir, I also propose to start a concept of Community Dairy farming in the State of Goa. Under this programme minimum one unit per taluka will be established, wherein Self Help Groups, Farmers Club, as well as individual farmers will be allowed to do farming under one roof with modern dairy farming concept. All required infrastructure support with ultra-modern state of the art facilities will be provided to these dairy farmers with a total initial estimate of ₹ 1500 lakhs.

**40.** Under the present Pashupalan scheme benefits are given to individuals for rearing of calves. However many a times individuals cannot rear the calves because of space constraints and remain deprived of the scheme. Therefore I propose to extend benefits of this scheme even to Goshalas, N.G.Os and Community Farms. Accordingly I have increased budgetary provision to ₹ 400 lakhs.

**41.** The Government has recently authorized Surat District Co-operative Milk Producer Union Ltd., (SUMUL) to collect milk from dairy farmers, initially in the four talukas in the State of Goa, mainly for the benefit of the farmers in terms of giving them better option for pouring milk with healthy competition.

Farmers will be able to get more milk incentives under the Government Scheme, if they get better rate for milk. My Government has provided choice to the farmers for pouring milk, thereby ensuring better returns.

**42.** Sir, I have enhanced the provision of Animal Husbandry and Veterinary Services from ₹ 12,521 lakhs to ₹ 14,531 lakhs. I have provided ₹ 2000 lakhs for Kamdhenu scheme, ₹ 50 lakhs for piggery subsidy, ₹ 70 lakhs for poultry subsidy and bird cages, ₹ 50 lakhs for Dudhgram, doubled the allocation for provision of Green Fodder to ₹ 60 lakhs and allocated ₹ 600 lakhs for tribal area development.

**43.** Speaker Sir, with the increase in the period of monsoon fishing ban, from 47 days to 61 days, by our Government from June 2013, there is a tremendous increase in fish production in the State.

**44.** Speaker Sir, we have realized that Ornamental fish farming has tremendous scope in Goa for export as well as domestic market.

To encourage and motivate Goan youth to take up this activity a model ornamental fish farm will be setup by the Department of Fisheries.

**45.** I propose to provide technical support along with training component as well as financial assistance up to ₹ 2.5 lakhs to setup micro scale unit to the Goan youth, who will take up the ornamental fish farming as an alternate source of livelihood or to support their ongoing activities. Appropriate scheme will be formulated by the Department of Fisheries and I have made a token provision of ₹ 10 lakhs for financial year 2016-17.

**46.** Sir, I also propose to extend present financial assistance for Brackish Water Aquaculture Farm Scheme to Fresh Water Aquaculture Farm. Under this scheme financial assistance towards construction and renovation of farms, purchase of farming equipments and feed will now be provided even to fresh water aquaculture farm. I have made a token provision of ₹ 10 lakhs for the financial year 2016-17.

**47.** Sir, with a prime objective to help the traditional *Raponkars* to maintain their tradition and enable them to sustain their livelihood in the cost rising environment, I propose to grant financial assistance of 50% on actual cost of purchase of single net or small rapon and its accessories limited up to ₹ 50,000/-.

**48.** Sir, there is also a demand from traditional fishermen operating their canoes to increase their petrol quota from 1200 litres to 1700 litres. Since they need to venture further from near shore waters in order to get good fish catch, I propose to increase the petrol quota from 1200 litres to 1700 litres with enhanced financial assistance up to ₹ 51,000/-.

**49.** Crab farming has a huge demand in local and national markets, and Commercial Crab farming business has got vast scope in the Goan

territories. My Government will encourage the crab farming in the mangrove areas. Necessary financial assistance will be provided to Self Help Groups, private entrepreneurs and fish farmers. On similar lines mussel and oyster farming will also be encouraged in backwaters and near sea shores. For this a new scheme will be launched by the Department of Fisheries for Crab, Mussel and Oyster farming. I have made a token provision of ₹ 15 lakhs for the financial year 2016-17.

**50.** Sir, I have kept provision of ₹ 1600 lakhs for VAT subsidy on diesel, ₹ 400 lakhs for replacement of On-Board kerosene engines, ₹ 225 lakhs for corpus fund towards safety of fishermen, ₹ 500 lakhs for purchase of Out Board Motors, ₹ 90 lakhs for National Welfare Fund and ₹ 2000 lakhs towards construction and maintenance of landing jetties.

### **Education, Higher Education & Technical Education**

**51.** Speaker Sir, I always say I am politician by accident and a teacher by choice. Needless to mention that Education sector has a special place in my heart and obviously it will have a special place in my budget.

**52.** Future prospects of the State entirely depend on how we impart education to our next generation. The concept of primary education in mother tongue has a scientific base and is not merely an emotional issue. The policy of this Government has been to promote primary education so that the young mind absorbs knowledge faster and understands the fundamentals of science comprehensively. Foundation in subjects of Physics/Chemistry/Maths can be stronger if the child understands the fundamentals. This can be achieved better and faster if the young mind is not burdened with dual task of learning a new language and understanding the fundamentals of Science and Maths in that language. In order to promote primary education in Konkani and

Marathi our Government took a policy decision to provide incentives to the primary schools imparting education in mother tongue with one time initial special grant of ₹ 12 lakh and ₹ 1 lakh per annum for next five years, in order to improve necessary infrastructure and build resources in the school. It is observed that schools faced difficulties in accessing benefits envisaged under this scheme and I therefore propose to overcome this difficulty by providing a special grant of ₹ 400 per student per month to the primary schools where the medium of instruction is Konkani or Marathi.

**53.** Speaker Sir, I also propose to consider existing recognized non aided primary school for grants including special grants, if any such school intends to switch over to Konkani or Marathi medium.

**54.** Further, I propose to implement a special programme imparting Value Education and Yoga training at primary school level through Goa Education Development Corporation. In the 1<sup>st</sup> year the support will be available to 100 such schools. Accordingly I have enhanced the financial outlay for the Goa Education Development Corporation.

**55.** The future of our students lies in the education provided to them. We have several schemes providing financial assistance to students who want to pursue their dream of higher education. There are many meritorious students who might have a dream to go for higher studies abroad, but financial constraints prevent them from achieving this objective. I propose to start a new scheme for such students whose parental income is below ₹ 5 lakhs per annum who would be able to complete their one semester abroad under a collaborative arrangement with renowned foreign universities, the credits of which would be added to their course in Goa University and I have kept token provision of ₹ 30 lakhs for this scheme.

**56.** Speaker Sir, “*Gurur Brahma, Gurur Vishnu, Gurur Devo Maheshwara*”, goes the saying. A teacher gives his service to shape future of youth. I propose to introduce a scheme on pilot basis for retaining resourceful and meritorious retired teachers by giving them special assignments on a modest honorarium. This scheme is neither an extension in service after retirement nor a contract appointment on retirement. I propose to make a token provision of ₹ 25 lakhs for this scheme for the current fiscal.

**57.** Speaker Sir, the Gross Enrolment Ratio (GER) of Higher Education in Goa is at present 26.4. Though the State of Goa is in the top few States of India, we endeavor to raise the GER to at least the level of 40. In pursuance of this vision, my Government proposes to introduce a concept of evening colleges in 4 centers in Goa, 2 in each district. For this initiative, I have provided a sum of ₹ 20 lakhs in the current fiscal.

**58.** Speaker Sir, I propose to include additional ten number of scholarships to students under Goa Scholarship Scheme by providing a unique funding window of two years from the date of their selection. With this funding guarantee, meritorious students will be able to secure admission to reputed educational institutions without fear of rejection on account of financial want. Accordingly I have enhanced the financial outlay to ₹ 300 lakhs.

**59.** Speaker Sir, we need to provide all support to the schools of special children. It has been most commendable that such institutions are started by the promoters to cater to the needs of this section of the Society. I assure full support to all such schools. As a first step towards it I propose to extend present infrastructure loan cum grant scheme to these schools with some additional special benefits.

**60.** I also propose to launch a dedicated programme for granting Vocational Education to the children with special needs in order to facilitate their future employment and bring them in the main stream of society.

**61.** Sir, at present a student from Goa joining Military or Sainik School anywhere in India gets reimbursement of the fees to the extent of ₹ 20,000/- per year. I propose to enhance this limit to ₹ 50,000/- per year, in order to encourage more and more students to join Military or Sainik School.

**62.** Speaker Sir, the National Achievement Survey of Class X revealed that the performance of the Goan students in Mathematics is below the National average. Low achievement is largely an outcome of lack of conceptual clarity and understanding of the subject. I propose to conduct a comprehensive program of pre-service and in service training for the teachers concerned.

**63.** Speaker Sir, I propose to increase the number for best teacher awards under various categories. Further, fifty percent of these awards will be given to the teachers below forty five years of age to encourage and motivate them to achieve greater heights of excellence in their mid-career professional life.

**64.** Sir, I have enhanced the budget provision for Goa University to ₹ 3975 lakhs and ₹ 400 lakhs for strengthening of Goa Board of Education. Further I have made provision of ₹ 100 lakhs for financial assistance for Higher Education, ₹ 2500 lakhs for upgradation of computer labs, ₹ 2500 for Sarva Shiksha Abhiyaan, ₹ 1300 lakhs under Rashtriya Madhdyamik Shiksha Abhiyan, ₹ 1600 lakhs under Rashtriya

Uccha Shiksha Abhiyan, ₹ 1300 lakhs for Mid-Day Meal Scheme, ₹ 4000 lakhs for Laptop scheme, ₹ 300 lakhs for Sant Soirobanath Ambiyee Dyanavruddhi Shishya Vrutti scheme (Bursary scheme), ₹ 400 lakhs for Bal Bhavan, ₹ 450 lakhs for grants for children with special needs, ₹ 640 lakhs for Sanjay School, ₹ 400 lakhs for Student Counseling Scheme, ₹ 500 lakhs for Grants to primary schools imparting education in Konkani or Marathi.

**65.** Speaker Sir, this year Goa Engineering College is celebrating its Golden Jubilee. Since its establishment in 1966-67, this premier Government Institution has produced Engineers who have made Goa proud in different parts of India and the World. I propose to support the College activities with an “ENGICO Golden Jubilee Scheme” by making a provision of ₹ 200 lakhs. This amount will be utilized to create a Research & Development Fund for students and faculty; create a Corpus fund for supporting student projects, support technical seminars and workshops and up gradation of student related facilities and amenities.

**66.** Speaker Sir, Gomant Vibhushan Charles Correa was a great son of this soil who had special love and affection for Goa. I propose to establish a Charles Correa Chair at Goa College of Architecture, Altinho, Panaji. The Chair will be established under the present scheme of Department of Art and Culture.

**67.** Speaker Sir, we have already acquired and taken over possession of land at Cuncolim in order to hand over the same to NIT so that the requisite infrastructure can be put up within the shortest possible time. In addition the government is in the process of identifying and acquiring the land for setting up of IIT in Goa. I have made a provision of ₹ 1000 lakhs towards land acquisition costs for establishment of IIT Goa.

## **Social Welfare, Women & Child Development & Tribal Welfare**

**68.** Griha Aadhar and Laadli Laxmi are two flagship schemes of our Government that has given confidence to women and girl children in the State that this Government is with them. Sir, till today we have sanctioned around 1,40,000 applications under Griha Aadhar Scheme and around 34,000 applications under Laadli Laxmi Scheme. Besides my Government has modified Mamta Scheme and enhanced financial benefit to ₹ 25,000/- per girl child which is payable in five stages associated with life cycle of the girl child.

**69.** Speaker Sir, to secure the social welfare of the people is the prime duty of any Government and our Government has always believed it. During the last tenure of our Government, we have started Dayanand Social Security Scheme (DSSS) with the motive of freedom from hunger and a respectful life at old age. During this tenure we have strengthened the scheme by reaching out to more and more people. Currently, we are sanctioning new applications every month instead of quarterly in the year. Today, I need not tell the success story of this scheme when entire Goa knows it, and sizable increased rate in life expectancy illustrates it more prominently.

**70.** Speaker Sir, today in most of the houses women can light the Chulla with match stick with self-pride and confidence because of Griha Aadhar Scheme. My Government knows about the trouble which women go through to run the house and respects her contribution as Griha Laxmi. Sir, I intend to enhance monthly assistance under Griha Aadhar Scheme from ₹ 1200 to ₹ 1500 per month with effect from 1<sup>st</sup> September 2016. Sir, when we support a man, we support only an individual; but when we support a woman, we support the entire family.

**71.** Speaker Sir, in view of increased age at marriage which is a sign of a developed economy, I propose to enhance the age limit under the Laadli Laxmi Scheme from present 40 years to 45 years prospectively from 1<sup>st</sup> April 2016.

**72.** Sir, I have made a budgetary provision of ₹ 32,000 lakhs for Dayanand Social Security Scheme, ₹ 12,600 lakhs for Laadli Laxmi Scheme, ₹ 17,990 lakhs for Griha Aadhar Scheme, ₹ 1600 lakhs for Child Nutrition Programme and ₹ 170 lakhs towards retirement benefits for Anganwadi Workers. I have enhanced the outlay for the social sector with a total provision of ₹ 93,445 lakhs. This is in addition to outlays provided under the SC & ST Sub Plan.

**73.** Sir, although there is a special budget provision made for Scheduled Caste and Scheduled Tribe sub-plan and although there is a separate full-fledged department working for the upliftment of these communities, in true sense schemes do not reach to the people and funds remain unutilized. Therefore, I propose to constitute a special task-force committee for each department for implementation of the schemes and utilization of funds under SC and ST sub-plans.

**74.** Speaker Sir, this year being the 125th Birth Anniversary of Dr. Babasaheb Ambedkar, my Government will celebrate it with various yearlong activities, for which a State level committee will be constituted by the Government with the Department of Social Welfare as the nodal department. On the eve of this occasion my Government has recently extended all the schemes available under Tribal Welfare to Scheduled Caste through Social Welfare Department by providing separate financial outlay.

**75.** Speaker Sir, under Tribal Development, I have provided ₹ 450 lakhs for pre matric scholarship, ₹ 400 lakh for post matric scholarship,

₹ 700 lakh for Ashram Schools, ₹ 375 lakh for Gagan Bharari scheme, ₹ 100 lakhs for Merit based Award for high performance at Board examinations, ₹ 150 lakhs for Vidya Lakshmi scheme, ₹ 60 lakh for hostels for ST students and ₹ 100 lakhs for capacity building Forest Rights Committee.

## **Tourism**

**76.** Speaker Sir, my Government was committed to doubling the tourist arrivals in to the State of Goa. On account of major initiatives undertaken for branding, marketing and promotion of the destination, the Domestic tourist arrivals have increased by more than 100% during our tenure from 2012 till date.

**77.** Speaker Sir, I would like to thank the Government of India for introducing E-Tourist Visa facility during the year 2014 and till date we have received 80,928 passengers from 141 Countries through E-Tourist Visa facility.

**78.** Speaker Sir, it has been the endeavour of my Government to make Goan beaches clean and safe. Sir, I can proudly say that Goa is the first state to provide Lifeguarding services through 600 life Guards on all our beaches and two water bodies viz. Mayem Lake and Dudhsagar Waterfall and so far 1,656 nos of lives have been saved.

Speaker Sir, the beach cleaning activity is in operation and taking place on a daily basis. We have been recognized for our efforts. Last year, 11 beaches of Goa ranked amongst the Top 25 beaches in India and 5 beaches of Goa ranked amongst the Top 25 beaches in Asia. Similarly, for this year 2 beaches of Goa namely Agonda and Palolem are named among the Top Ten beaches of Asia.

**79.** Speaker Sir, my Government launched *e-registration* system for registration and renewal of various verticals of the tourism trade through Goa Electronics Ltd. Two state of the art Registration Facilitation Centres for North and South Goa have been created, bringing in a single window system.

**80.** Speaker Sir, my Government, has created 62 tourism infrastructure projects worth ₹ 2777 lakhs from 2012 till date. We have submitted a detailed project report under the Swadesh Scheme of the Government of India for the development of Tourism infrastructure particularly beach side amenities and we are likely to be sanctioned around ₹ 100 crore in the first tranche.

Sir I have made a budget provision of ₹ 5000 lakhs for marketing and promotion activities and ₹ 8000 lakhs for tourism infrastructure development.

### **Civil Supplies and Consumer Affairs**

**81.** Speaker Sir, my Government has fully implemented Food Security Act, 2013 in entire Goa and we have covered 5,11,204 beneficiaries.

**82.** Speaker Sir, I am proud to inform that my Government has completed 100% computerization of Ration Cards in the State of Goa, out of which 96% of the cards are seeded with Aadhar numbers, which has completely eliminated duplicate and bogus ration cards in the State.

**83.** Speaker Sir, further my Government has already undertaken full automation of fair price shops in the State and same will be completed during financial year 2016-17. Further my Government has brought utmost transparency in public delivery system and entire data of public delivery system in the state is now put in public domain and available on the Government website.

**84.** Speaker Sir, under Food Security Act we are bound to restrict the number of beneficiaries up to 5.32 lakhs in order to avail central benefits. However large numbers of people are still left out, although eligible, only because of this capping. In order to cover all the left out eligible people, I propose to extend the coverage to all the left out eligible beneficiaries at the State expenses, at an additional cost of ₹ 663 lakhs per year.

### **Information & Publicity, Art & Culture, Archives & Archeology**

**85.** Speaker Sir, my Government has already made the State Information Commission fully functional by appointing a State Chief Information Commissioner and two State Information Commissioners. I propose to open a new district level office of Goa State Information Commission at Margao for the benefit of citizens of South Goa District.

**86.** Speaker Sir, our Government is already providing monthly pension to the retired journalists of ₹ 6000/- per month and a family pension of ₹ 1000/- per month for which a journalist needs to contribute monthly amount based on his age. Sir, now I propose to do away with this monthly contribution from the journalists and I have made necessary budget provision for the same.

Speaker Sir, there has also been a long pending demand of the journalists to enhance family pension and accordingly I propose to enhance the family pension from ₹ 1000/- to ₹ 3000/-.

**87.** Speaker Sir, I have made an overall provision of ₹ 310 lakhs towards various welfare schemes for journalists and media persons.

**88.** Speaker Sir, my government is exploring ways and means of making IFFI a self-sustaining enterprise through corporate sponsorships. We were able to raise ₹ 1.25 crore in cash sponsorship for IFFI 2015

and are confident that in the next three to five years this festival will be largely self – sustaining. I also propose to take up the work for the establishment of an IFFI Secretariat and a state of the art festival venue on PPP basis and I have made a token provision of ₹ 100 lakhs towards the same.

**89.** Speaker Sir, regional cinema is coming of age in Goa. Goan directors have produced some wonderful cinema in the past few years and I find it necessary that this trend should be encouraged and supported. Accordingly, I have made a provision of ₹ 520 lakhs to promote and encourage regional cinema.

**90.** Speaker Sir, I propose to implement special project on intangible cultural heritage of Goa which will include identifying, mapping, and community involvement, print as well as audio visual documentation and plan for development. Necessary technical support will be taken from UNESCO for implementation of this project.

**91.** Speaker Sir, we have already taken steps for restoration work of Fort Chapora and Fort Alorna. I also propose for restoration of Fort of Betul, Saptkoteswar temple at Narve, Jain Basti at Bandora, and St. Anne's Church at Telaulim.

**92.** Sir I have made a provision of ₹ 1100 lakhs for the protection of various monuments and provision of ₹ 500 lakhs for the new building of Goa State Museum.

### **Sports and Youth Affairs**

**93.** Speaker Sir, we have already completed the work of playground at Kelbairwada, Mayem-Bicholim, Ambelim- Salcete and Chodan-Tiswadi. The work of Sports complexes at Sanguem, Assonora-Bardez,

Savolwada Pernem Mencurem-Bicholim, Sada-Vasco, Jetty-Vasco, Korgaon- Pernem and Chopdem- Pernem are in full swing.

**94.** Speaker Sir, in order to strengthen the sports infrastructure in the State I propose to develop International Standard facilities for various sports through Sports Authority of Goa for 36<sup>th</sup> National Games. I have provided ₹ 28,230 lakhs for the Department of Sports & Youth Affairs.

### **Housing**

**95.** Speaker Sir, “Housing for All” is our mantra and my Government is committed to provide affordable housing to each and every Goan... each and every Goan.

**96.** The Goa Housing Board will construct housing complexes in each taluka of the State to provide affordable houses to every eligible individual and for this purpose if land acquisition becomes a hurdle in any taluka, then readily available Government land or comunidade land will be made available to Goa Housing Board.

**97.** Our government has various schemes for affordable housing for government servants and accredited journalists. Further, I propose to exempt cooperative housing societies developed by government servants and accredited journalists from land conversion charges, related stamp duty and registration fees. This will enable them to access benefits of affordable housing. A scheme in this regard will be notified shortly.

### **Co-operation**

**98.** Speaker Sir, a special ‘e-governance’ programme will be implemented by the Registrar of Co-operative Societies whereby all the co-operative societies existing in the state will be connected to the Office

of the Registrar of Co-operative Societies with single integrated system. Further, registration and filing of returns will be made online. Thrust will be given on computerization of all the co-operative societies functioning in the state.

**99.** Speaker Sir, at present there are 5 zonal offices under Registrar of Co-operative Societies headed by Assistant Registrars at Panaji, Mapusa, Ponda, Margao and Quepem. I propose to start an additional Zonal office at Bicholim to cover Bicholim and Sattari talukas which are now functioning under zonal offices at Mapusa and Ponda respectively.

### **Panchayat, Municipalities and Rural Development**

**100.** Speaker Sir, under the 14<sup>th</sup> Finance Commission a sum of ₹ 12,000 lakhs has been earmarked for the state of Goa for 5 years beginning from 2015-16 for development in rural areas at Panchayat level. Thrust will be given on garbage disposal and cleanliness. Each Panchayat will have to prepare Gram Panchayat Development plan with a special component of garbage disposal and cleanliness of entire panchayat area. I have made initial provision of ₹ 1000 lakhs in order to realize this vision.

**101.** Speaker Sir, under Deen Dayal Panchayat Raj Infrastructure Development Scheme we have already started infrastructure projects at Village Panchayat level. I propose to undertake 50 more infrastructure projects under this scheme during the financial year 2016-17.

**102.** Sir, I propose to further strengthen Strishakti Scheme under National Rural Livelihood Mission (NRLM) by providing taluka as well as village level outlets for Women Self Help Groups to exhibit and sell their products. I also intend to impart need based capacity building and skilled development training at taluka level to these Women's Self Help Groups.

**103.** Speaker Sir, I have made provision of ₹ 1181 lakhs under MGNREGA, ₹ 1000 lakhs under Indira Awas Yojana and ₹ 800 lakhs under Goa Gram Samrudhi Scheme.

**104.** Speaker Sir, today I am happy to inform this august House that an amount of ₹ 2970 lakhs has been already been received as Central Share for Panaji City under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) scheme. I am confident that Panaji City will be selected in the second phase of Smart City Project and I have made adequate financial allocation for the same.

**105.** Sir, I have made provision of ₹ 33715 lakhs for municipal administration and urban development.

### **Transport and Civil Aviation**

**106.** Speaker Sir, construction work of bus stand at Marcel and Pernem is in full swing and we have already taken steps for construction of ultra-modern bus stand at Mapusa and Mormugao as well as bus stand and mini depot at Sankhali.

**107.** Speaker Sir, like our unique motorcycle pilots, rickshaw drivers have served the society since many decades and they too deserve a dignified retired life. Sir, I propose to extend present pension scheme of motorcycle pilots even to these rickshaw drivers.

**108.** Speaker Sir, under transport sector, I have kept provision of ₹ 6200 lakhs for Kadamba Transport Corporation, ₹ 1000 lakhs towards fuel subsidy for private bus operators, ₹ 500 lakhs for bus replacement scheme and ₹ 2000 lakhs for construction of bus stands.

**109.** Speaker Sir, the request for proposal has already been issued to the shortlisted builders in January 2016 for construction of Greenfield

International Airport at Mopa in Pernem Taluka on PPP basis. My Government will be awarding the works for construction of the proposed Airport at Mopa after finalizing the successful bidder. I have made provision of ₹ 146.22 crores for civil aviation.

### **Infrastructure, Public Works and Water Supply**

**110.** Speaker Sir, infrastructure plays a crucial role in propelling the State's overall development and enjoys intense focus of my Government. Today Goa is no more an infrastructure-starved State. My Government has been making all efforts to create state of the art infrastructure for the benefit of the Goan populace.

**111.** Speaker Sir, my Government has completed numerous infrastructure projects under various sectors of development such as roads, bridges, culverts, water supply & sanitation through GSIDC and the Public Works Department worth more than ₹ 5000 crores, besides projects supported by Central Government especially for NH-17 and NH-4A.

**112.** Speaker Sir, I am happy to announce in this august House that as many as 11 bridges including Cavelossim-Assolna, Quepem, Arpora-Baga, Calvim-Aldona, Dando Mollo, Savorcotto have been completed during the last 4 years of our Government.

**113.** Speaker Sir, I propose to take up two lane bridge connecting Kharwada and Caranzalem in Madkai costing ₹ 16.32 Crores, high level road bridge across river Mandovi between Savoi-Verem and Cottombi including approaches costing ₹ 21.00 Crores, bridge at Palaskato (Maisal) in Mollem costing ₹ 5.8 Crores, bridge at Ambe-Dullai , Sanvordem costing to ₹ 7.97 Crores and bridge at Sanguem Dando costing ₹ 10 crore during 2016-17.

**114.** The Projects of 4 laning of NH-4 A and NH-17 have been approved in principle under the National Highway Development Programme (NHDP-Phase III). The Detailed Project Report and alignments are under finalization. I assure the House that all stakeholders will be consulted in the matter before the alignment is finalized.

**115.** During 2016-17, my Government is expecting sanctions of ₹ 260 crores from the Central Government under Road Safety, ₹ 2500 crores for a length of 200 Kms under Bharat Mala project and I would like to inform the house that New National Highways NH17 C (Karaswada-Usgao), Link between NH-4 A & NH-17 B (Ponda-Borim) and NH -17 D (Sakhali-Collem) totaling 100.5 kms will be added to the National Highways.

**116.** Speaker Sir, Sewerage Treatment Plants at Vasco, Margao and Colva with a total capacity of 47.5 MLD costing ₹ 108 crores and Sewerage Treatment Plants at Margao, Mapusa and Baga with total capacity of 17.50 MLD costing ₹ 23 crores under JICA assistance are scheduled for completion in 2016.

**117.** Speaker Sir, during 2016-17, Sewerage Treatment Scheme at Ponda, Colva Phase II, Porvorim and Patto will be taken up for execution and will be completed on priority as per the time schedule.

**118.** Speaker Sir, under the existing toilet scheme we have constructed 17,562 individual toilets. However, in view of Swachh Bharat Mission programme of Central Government I intend to close the present scheme and a new scheme will be notified very soon with an aim of constructing 25,000 toilets per year.

**119.** Speaker Sir, in our state water supply levels are much on the higher side as compared to the National norms. The Vision of my Government is to ensure 24x7 Water Supply to all.

**120.** Speaker Sir, the commissioning of 50.00 MLD Water Treatment Plant at Assonora costing ₹ 20 Crores; and 10.00 MLD Water Treatment Plant at Verna costing ₹ 10 Crores has successfully resolved acute water shortage problem of Vasco.

**121.** Sir, Water Treatment Plants at Selaulim, Maisal, Ganjem and Panaji with a total capacity of 162 MLD at a total cost of ₹ 362 crores will be completed and commissioned during the tenure of my Government.

**122.** Speaker Sir, 10.00 MLD Water Treatment Plant costing ₹ 12 Crores for Tuem Electronics City will be completed on priority during 2016-17 and an additional 20.00 MLD Water Treatment Plant at Tuem is also proposed.

**123.** Speaker Sir, I am aware of the water shortage faced by residents of Porvorim. Accordingly, raw water supply scheme with capacity of 20 MLD costing ₹ 20 crores and 10.00 MLD Water Treatment Plant costing ₹ 12 Crores, is planned during 2016-17.

**124.** Speaker Sir, I propose to take up for execution during 2016-17, Water Treatment Plants at Chandel, Waddem, Canacona and Guirim with total capacity of 45 MLD with total cost of ₹ 172 crore.

**125.** To augment rural water supply, my Government proposes to install 100 Solar Powered Dual Water Pumps in remote areas during 2016-17 costing ₹ 20 Crores with 50% assistance from Government of India.

## **Water Resources**

**126.** Speaker Sir, our Government has augmented raw water supply to Verna and Zuari Industrial Estates by 20 MLD; and raw water supply schemes for irrigating 160 hectares at Dhargal and for provision of 20 MLD to PWD are approved for NABARD funding.

**127.** Speaker Sir, our Government has taken up and completed anti-sea erosion measures with provision of walkaway and sit out at Keri in Pernem Taluka and Anjuna in Bardez Taluka.

**128.** Due to the wonderful work achievement by the State under Hydrology Project-II funded by the World Bank, Goa has been included in the Hydrology Project-III with an allocation of about ₹ 68.30 crores. This project is fully funded by Government of India.

**129.** Speaker Sir, I have made provision of ₹ 1000 lakhs for compensation towards Tillari Project, ₹ 2500 lakhs for lift irrigation, ₹ 3050 lakhs for Command Area development, ₹ 4200 lakhs for Flood Control, ₹ 130 lakhs for Anti-Sea Erosion, ₹ 1100 lakhs for Drainage and ₹ 5000 lakhs for Water Supply Improvement.

## **Health**

**130.** Speaker Sir, it is said that, *“life is not merely being alive, but being well.”* My Government has treated health as a fundamental human right and the essence of productive life.

**131.** Speaker Sir, the biggest achievement in the field of Specialized Services is the setting up of the Cardiology and Cardio Thoracic Unit in Goa Medical College and I should mention at this stage that this achievement in the super specialized medical care was successful due to the dedicated wholehearted services of the super specialists who are *sons of the soil.*

**132.** My Government intends to set up within the existing premises of GMC, a 450 bedded independent Super Specialty Block comprising of existing super specialties and new verticals such as oncology, liver transplant, endocrinology etc., thereby making available more beds within the existing infrastructure.

**133.** Sir, I have made a provision of ₹ 150 lakhs for books and periodicals, ₹ 5100 lakhs for Supplies and Materials, ₹2200 lakhs for Buildings and ₹400 lakhs for Equipment for Goa Medical College. Further, I have made a provision of ₹ 3500 lakhs for second phase of Goa Dental College building.

**134.** My Government has conceptualized a unique Deen Dayal Swasthya Seva to provide a health cover through an insurance policy scheme. The scheme covers 443 medical procedures and treatment of ailments, includes Mental Health treatment facilities, cashless diagnostics, provision of medicines, and provisions of Ayurveda procedures and therapy. We will extend coverage of this scheme to services offered by hospitals such as AIIMS, NIMHANS Bengaluru, Tata Memorial Hospitals, CMC Vellore, NEIGRIHMS Shillong, PGIMER Chandigarh, JIPMER Puducherry and select private hospitals in the State of Goa.

**135.** Speaker Sir, quality nursing services are a matter of top priority for my Government. We have already enhanced the number of seats under different nursing courses and I also plan to start a new nursing college at the undergraduate level with intake capacity of 100 seats in the upcoming District Hospital in Margao which will tentatively commence from June 2017.

**136.** Speaker Sir, I propose to undertake new building of 12 bedded PHC Pirna, new building of 44 bedded PHC Cansaulim, extension of

PHC Mayem, completion of extension block of PHC Siolim, construction of Sub Health Centre at Bhatpal, Canacona, construction of Sub Health Centre at Surla in Bicholim, establishing Cardiac Care Unit at District Hospitals under the National Health Mission, new PHC at Porvorim and Dental clinic at PHC Corlim during the coming fiscal.

### **Labour, Employment, Industries and Mines**

**137.** Employment is one of the prime focus areas of my Government and I have provided many initiatives that will ensure creation of skilled employment to the Goan youth. When viewed historically, Goa's industrialization in the 80's and 90's generated several employment opportunities which could not be leveraged by locals on account of non-availability of requisite skills and rather resulted in migration into the state.

**138.** Today when we are on the cusp of new investment opportunities, I do not want history to repeat itself. Keeping this in mind we have ensured that the new Greenfield Airport developer will impart appropriate training to Goan youth to ensure that locals benefit out of this project.

Similarly, I have decided that skill based training will be imparted to at least 5000 youth per year in sectors such as Tourism, Health, Shipping, Aviation, Pharma thereby creating adequate manpower to support 'Make in India' and 'Start Up India' initiatives of the Government. I have been assured of active support from Ministry of Skill Development and Defence Organizations for this initiative. I have also made necessary financial provision for the same.

**139.** Employment lost due to sickness in industry needs to be prevented. As declared earlier, the scheme for revival of sick units will become operational by 1<sup>st</sup> April 2016. This scheme will ensure that employment is not lost due to sickness of industries.

**140.** ‘Ease of doing business’ and ‘investor friendly ecosystem’ is a *sine qua non* for the successful implementation of ‘Make in India’ and ‘Start Up India’ initiatives which will increase the share of manufacturing sector in GDP. This requires innovative schemes and execution of new ideas with “*out of box*” thinking. In furtherance of this,

(a) I propose to setup an electronic monitoring system for tracking the progress of all the single window clearances granted by IPB for compliance within the time-frame prescribed.

(b) I intend to reduce the procedural problems faced by investors while dealing with IDC by amending the regulations further and delegating more power to the IDC Board. This will ensure ease of doing business with IDC.

(c) I intend to set up a special cell under IPB that will mentor startups and ensure their success. They will be provided professional, administrative, technological and financial support including seed capital up to ₹ 50 lakhs.

During the year I propose to target 100 such startups through a Hub set up for the purpose. The initiative will be set up under the administrative control of IPB. I have provided ₹ 15 crores in the budget for the purpose.

**141.** Speaker Sir, I intend to strengthen Dr. Verghese Kurien Scheme i.e. Chief Minister’s Rojgar Yojana to make it totally beneficiary friendly by streamlining the procedures and removing the hurdles. I intend to constitute a pro-active task force for the same with inclusion of members from the industry and stakeholders. Further I propose to enhance the Loan limit under the scheme from ₹ 20 to ₹ 25 lakhs for professionals and technically qualified individuals, from ₹ 15 to ₹ 20 lakhs for other

individuals and from ₹ 50 to ₹ 75 lakhs for Self Help Groups and partnership firms. The scheme will be fully operationalized under Economic Development Corporation and I have made budget provision of ₹ 3500 lakhs for this scheme.

**142.** Speaker Sir, at present upper age limit to avail Government job is 40 years. However, in present conditions many Goan youth are deprived of Government employment only because of crossing the age bar although otherwise eligible for the job. This age barrier breeds frustration among the educated youth. Considering this social reality I propose to enhance the upper age limit for any Government job from present 40 years to 45 years.

**143.** In order to resume legal sand extraction in the State, total 24 sites along the major rivers have been identified for sand mining in the State, resulting in resumption of sand extraction which was suspended for the last several years.

### **Power**

**144.** Speaker Sir, Power scenario in the State has substantially improved during the tenure of our Government be it for Industrial, Commercial or Residential consumers.

**145.** Earlier, entire South Goa was fed from the sub-station at Xeldem, creating stress on the existing power infrastructure. A separate sub-station at Cuncolim has been commissioned which improved the power distribution in South Goa. Several projects for underground cabling have been taken up and I have made adequate financial provision for the same.

## **Forest**

**146.** Speaker Sir, contrary to the much talked about deforestation related issues in Goa, India State of Forest Report-2015 brought out by Forest Survey of India indicates that the forest cover of Goa has increased by 5 sq. kms as compared to that in the year 2013.

**147.** My Government is committed to protect our natural heritage and environment. In order to give better protection to the marine turtles, my Government is in the process of acquiring an area of about 15.57 hectare adjoining the Galgibag Beach for creation of an exclusive Conservation Reserve. This will be the first Coastal Reserve in the country to be created by purchasing land from private owners. Galgibag will be developed as a community managed Reserve where regulated and responsible tourism will be promoted. Goa will thus be setting an example of protecting endangered marine turtles along with long-term sustainable development.

**148.** Sir, I have made a provision of ₹ 1760 lakhs towards Galgibag Turtle Conservation Reserve, provided enhanced outlay of ₹ 150 lakhs for Cashew Rejuvenation and enhanced the Grant-in-Aid for Salaulim Botanical Garden to ₹ 225 lakhs.

## **Ports & River Navigation**

**149.** The work of construction of the new Captain of Ports Jetty at Panaji initiated in 2012-13 has been completed and commissioned at a total cost of ₹ 15.02 Crores. This Jetty will be utilized for berthing of vessels having interface with foreign ships to anchorage in Panaji port.

**150.** I have made a provision for ₹ 1500 lakhs for Construction of Terminal Building at the Captain of Ports Jetty at Panaji, ₹ 250 lakhs for construction and maintenance of Lighthouses, ₹ 500 lakhs for construction and maintenance of various jetties and ₹ 500 lakhs for dredging and desilting of various rivers.

### **Town and Country Planning**

**151.** Speaker Sir, as announced earlier, the scheme on infrastructure tax could not be implemented due to certain administrative difficulties. This year I propose to implement the same for all types of constructions, where infrastructure tax has been paid, by refunding 75% of the amount paid in excess of ₹ 1 lakh, subject to the developer having provided for various types of infrastructure like power supply, sanitation, water supply etc. up to the boundary of the construction. This will be implemented w.e.f. 01.04.2014. The amount spent on providing these facilities by the developer or 75% of the infrastructure tax paid, whichever is less, will be refunded, to the developer in case of unoccupied units, or to the cooperative housing society or individual unit holder in case of occupied construction units.

**152.** Speaker Sir, the North Goa Planning & Development Authority (NGPDA) has already commenced the work on preparation of a Town Planning Scheme for Down Town Mapusa (Phase-I) and Camarkhazan and Gaunswada (Phase-II).

**153.** Speaker Sir, the development in the Village Panchayats of Calangute and Candolim is now under the control of North Goa Planning and Development Authority. I am confident that it will ensure planned physical development of this very important tourist area.

**154.** Sir, my Government has opened Regional Plan - 2021 for rectification by inviting comments/rectifications from the members of the Public / Village Panchayats / Municipal Councils. I assure the people of Goa that we will take into consideration all the environment related issues and safeguard Goa's nature before finalizing the same.

### **Home, Police, Jails, Fire and Emergency Services**

**155.** Speaker Sir, during last four years, this Government's focus was to improve the overall law and order situation in the state with a special focus on the problems faced by women and children.

I can proudly announce that our focus has yielded positive results. The percentage of crime detection has increased tremendously due to better staffing and implementation of various preventive measures.

**156.** Speaker Sir, on the infrastructure front, I propose to construct a new building for Quepem Police Station, Sanguem Police Station, and Maina-Curtorim Police Station at Raia-Salcete. The construction work of building for Police Station-cum-Housing at Mapusa is in full swing. Besides construction of building for Police Station at Pernem has been commissioned.

**157.** Terrorism has emerged as a foremost challenge to National Security. In order to strengthen our ability to prevent and curb the terrorists and anti-national activities, three more Coastal Security Police Stations at Chapora, Talpona, Panaji have been established.

**158.** Sir, my Government has resolved the issue of Mayem evacuee property and necessary legislation has already been passed. I have

made a budget provision of ₹ 2000 lakhs during the current fiscal keeping in mind financial implications on account of settlement of this issue.

**159.** Sir, I have made a provision of ₹ 250 lakhs for one time financial assistance for freedom fighters who have not been covered under pensionary benefits. I have also made a provision of ₹ 300 lakhs for Patradevi monument.

**160.** I am happy to inform the House that the 1st Phase of the Colvale Jail has been completed and the challenging task of shifting the entire establishment from Aguada Jail has been successfully completed. I have made a provision of ₹ 1500 lakhs for further development activities.

**161.** My Government has taken a number of innovative measures for prison reforms at Colvale Central Jail which includes implementation of model prison manual, a Water Harvesting Project, Solar Energy project, Project on cultivation of medicinal plants and a distance education centre through IGNOU. Further, Sada Sub Jail has successfully commenced Bakery operation.

**162.** My Government had proposed the setting up of coastal fire station during the last budget. Under the National Cyclone Risk Mitigation Project (NCRMP), 14 sites have been identified as probable locations for these Multi- Purpose Cyclone Shelter (MPCS) cum Coastal Fire Stations. This will ensure a robust response to fire related emergencies in the coastal areas that are characterized by high population density, spatial congestion and prevalence of large number of temporary structures.

**163.** Speaker Sir, I have made budgetary provision of ₹ 550 lakhs for construction and maintenance of various fire stations. Further, I have made a provision of ₹ 700 lakhs for administration, purchase of fire tenders, vehicles and other firefighting equipment.

### **Science Technology and Environment**

**164.** Speaker Sir, the Budget outlay for the Department of Science, Technology & Environment has been increased manifold since 2011 so as to popularize Science, Technology and take care of all issues related to environment.

**165.** As committed by our Government, one solid waste Management facility plant at Calangute is nearing completion and shall commence operations in the month of May 2016. Similarly our Government is committed to establish one more Solid Waste Management Plant at Cacora – Curcholem.

**166.** Speaker Sir, my Government has made Special Budgetary provision for preparation of new Coastal Zone Management Plan for the State of Goa. It is expected that the plan will be ready by this year and would cover mapping of mangroves and sand dunes and other sensitive ecological areas within the jurisdiction of Coastal Regulatory Zone Notification.

### **Information Technology**

**167.** Speaker Sir, it was our Government during its previous tenure that laid down the basic vision and philosophy of taking the benefits of IT revolution to the masses. A modest beginning in this direction was made by starting the Cyberage scheme for the student community in Goa.

**168.** Sir, my government has already appointed a consultant in respect of IT Park at Chimbhel and Electronics City at Tuem and the master plan for both the sites would be ready in a period of around three months. I am happy to inform this august House that the Government of India has already granted a preliminary approval for the proposed Electronics Manufacturing Cluster in Tuem by which the State will gain around ₹ 50 crore in Central Assistance.

Sir, these projects are estimated to generate employment for around 15,000 persons (including skilled and unskilled personnel) in IT sector.

**169.** Sir my government is in the process of operationalizing “IT Investment Policy 2015-20” through an online registration system.

I propose an allocation of ₹ 12 crore for the same.

**170.** Speaker Sir, Govt. of Goa has allotted approximately 4000 sq. ft. of built up space to Software Technology Parks of India (STPI) at Udyog Bhawan, Panjim-Goa for creating state of the art incubation facility to promote start-ups and SME’s in Goa in the area of IT & ITES. This facility would accommodate around 50 incubatees.

**171.** Sir, I propose to create an Electropreneur Park in the Goa College of Engineering which will be developed in collaboration with Software Technology Parks of India with involvement of the local ESDM industry association.

A total of 50 companies are proposed to be incubated in the Electropreneur Park over a period of 5 years.

**172.** I propose to amplify the ‘Stand Up India’ programme for the benefit of IT Professionals hailing from Women, Scheduled Caste and Scheduled Tribe category who are already running existing startups or wish to create new startups by making available funds at a concessional interest rate which would be 2% less than prevailing loan rate under Chief Minister Rozgar Yojana.

**173.** Speaker Sir, the Internet and Digital revolution needs to be made inclusive and accessible to youth of all strata so that a level playing field of opportunities is created. I propose a Digital Youth Initiative – providing free voice and data access to eligible youth. A scheme in this regard will be notified shortly.

*“No need for looking behind. FORWARD! We want infinite energy, infinite zeal, infinite courage and infinite patience, then only will great things be achieved....”*

With these words of Swami Vivekananda, Speaker Sir, I now proceed to Part-B of the Budget Speech.

## **Part – B ... Tax Proposals**

1. Speaker Sir, I now turn towards the tax proposals for the year 2016 – 17.

Sir, I need to balance the enhanced budgetary provisions for various social and infrastructure development schemes, just announced; with adequate resource mobilization, without adversely affecting the trade and business in the State.

2. This year too, I propose to consolidate the overall tax administration and introduce some measures to strengthen our fiscal position.

Speaker Sir, here I would like to quote Mahatma Gandhi, who said, *“whatever you do will be insignificant, but it is very important that you do it.”*

### **Value Added Taxes**

3. Speaker Sir, my Government had reduced VAT on Petrol, in the year 2012, in order to provide succour to the general public due to the increasing cost of this important fuel, used by daily commuters in the State. The price of Petrol was ₹ 72/- per litre, which was brought down to ₹ 61/-. Over the last few years, my Government has incentivized travel in public transport with the ticket subsidy scheme for Kadamba Transport Corporation Ltd.; and has been able to maintain prices of this fuel, less than the promised threshold.

Speaker Sir, since the last budgetary announcement, the prices on Motor Spirit i.e. Petrol has been revised downward on seven occasions. In order to cater to the enhanced spending on infrastructure projects, as

well as, social welfare schemes; I propose to increase the VAT on Motor Spirit from 15% to 22%. Even by this increase, the rate per litre of Motor Spirit, would be in the range of ₹ 55/- per litre, which is much lesser than that on 02<sup>nd</sup> April, 2012. If required, this rate would be appropriately revised not to exceed the prices as on 02<sup>nd</sup> April, 2012.

4. Sir, in order to promote the aviation sector, which was reeling under very heavy prices of Aviation Turbine Fuel (ATF), my Government had reduced VAT from 22% to 12.5%. Prices of ATF, which were in the range of ₹ 60,000/- per KL have since come down to around ₹ 31,000/- per KL. This incentive is no longer relevant and required at the current stage. Therefore, as a measure of additional resource mobilization, to meet enhanced budgetary allocation for tourism related infrastructure; I propose to enhance the VAT rate on ATF midway at 18%.

5. Sir, I propose to enhance the VAT as well as Tax on Entry of Goods, in respect of Regasified Liquefied Natural Gas, used by industries from the existing 20% to 30%.

6. Sir, SUV's and high caliber motorbikes, consume precious fuel resources and causes air pollution. Such high capacity vehicles, which lead to higher consumption of fuel resources, need to be discouraged. I therefore propose to enhance the rate of VAT on Luxury Cars and SUV's costing ₹ 15 lakhs and above, and that on 02 wheelers costing ₹ 02 lakhs and above, from the existing 12.5% to 15%.

7. Sir at present, ever since the Goa Value Added Tax Act, 2005 was enacted, the threshold limit for registration of dealers was kept at ₹ 05 lakhs. This means every dealer who purchases goods locally and sells within the State is liable for registration no sooner his turnover exceeds ₹ 05 lakhs.

Sir, as a measure of providing immediate relief to small time and new entrepreneurs; I propose to enhance the threshold limit from existing ₹ 05 lakhs to ₹ 10 lakhs. While this measure will hit our VAT revenue by 2%, it will boost local trade and give much needed relief for the small time entrepreneur, from the hassles of tax compliance and paper work.

Sir, also, as a measure of providing relief to importers and manufacturers; I propose to enhance the threshold limit from existing ₹ 01 lakh to ₹ 05 lakhs.

**8.** Sir, further in order to promote the efforts of the Excise Department and to encourage production of cashew and palm *feni* at local level, I propose to exempt the local small time distillers or “*bhaticars*” from the levy of VAT of 5%.

**9.** Sir, it has been brought to my notice, that while preferring Second Appeal under Goa VAT Act, 2005 before the Administrative Tribunal, the appellant dealer has to deposit an amount of 50% of the disputed dues. But for filing First Appeals before the authority concerned, no such money is collected in the absence of an enabling provision in the Goa VAT Act, 2005. Therefore, I propose to amend the Goa VAT Act, 2005 to provide for such deposit at the rate of 10% of the disputed dues, in First Appeal.

**10.** Sir, as we move towards the GST regime, likely to be implemented from this financial year, issues relating to settlements of disputes and refund of excess Input Tax Credit (ITC) under Goa VAT Act, 2005 will still remain. In order to alleviate the sudden financial impact of refunding the excess Input Tax Credit, I propose to notify a scheme to adjust and refund, excess ITC, in varying proportions during the forthcoming years.

**11.** Sir, the present provision for ITC exceeding tax liability, does not allow refund and provides carry forward of the excess ITC. By this provision, working capital of the dealer gets blocked and local purchases are discouraged. I propose to have a relook to the relevant provision of the Goa VAT Act, 2005 and provide for refunds and expeditious disposal of refund cases, upon submission of all details and documentation required.

**12.** Sir, further, as a measure of transition to GST and ease of doing business, as also, in order to reduce the disputes in various Courts and with Appellate Authorities; I propose to formulate a settlement scheme. Cases involving non-payment of tax shall not be covered and tax disputes will be considered on case to case basis. This scheme will cover various Acts administered by the Commercial Tax Department.

**13.** Sir, in order to give boost to the local manufacturer, I propose to formulate a scheme, under Section 89A of the Goa VAT Act, 2005; for new units or startups or those who are in expansion, including existing units, in order to provide incentives; based upon their capital investment, employment generation and procurement of raw materials locally.

**14.** Sir, there is a lack of clarity on the concept of purchases made against Restrictive Tax Invoices and allowing ITC on such purchases. This is affecting the manufacturers, who procure raw materials from local units, who are covered under certain incentive schemes of the Government. In order to provide some relief to the manufacturers, as well as, their local raw material suppliers; I propose, to revisit the Rules relating to ITC, and amend them accordingly.

### **Luxury Tax**

**15.** Speaker Sir, tourism in Goa is no longer restricted to a season only. Goa offers year long tourism activity. Therefore, I propose to

modify the scheme of exemption on Luxury Tax at the rate of 25%, during the month of June to September, from the existing 60%.

**16.** Sir, at present, charge of luxury provided in a Hotel not exceeding ₹ 1,000/- per room per day, is exempted from Luxury Tax. It is seen that many *e-portals* are marketing rooms marginally less than ₹ 1,000/-, thus avoiding incidence of tax; which in fact is sizeable revenue loss to the Government. Hence, I propose to rationalize the Luxury Tax presently charged on luxuries provided in the Hotels as given in **Annexure – A**.

### **Entertainment Tax**

**17.** Speaker Sir, I propose to enhance the existing entry fee in Casinos of ₹ 700/- charged per person under the Goa Entertainment Tax Act, 1964 to ₹ 1,000/- per person. I also propose to implement ticketing through use of electronic fiscal devices, which will ensure a check on the entry tickets issued and utilized on real time basis.

### **Tax on Entry of Goods**

**18.** Speaker Sir, I propose to clarify the levy of Tax on Entry of Goods in respect of empty glass bottles used for beer or other like products, to cover empty glass bottles used for beer and alcoholic drinks, carbonated or having strength below 10% v/v.

### **Excise**

**19.** Speaker Sir, I propose to marginally increase, the Excise Duty on Indian Made Foreign Liquor (IMFL) and Beer other than milk punch and wines manufactured in the State of Goa or imported from the rest of India or from outside India and sold in the State of Goa and other licence and excise fees; as per details provided in **Annexure – B**.

**20.** Sir, several requests are being made by individuals, as well as Institutions, to maintain a stock of assorted liquors within their own

premises, for either personal consumption or for educational purposes. At present, an individual is permitted to possess 12 bottles of IMFL or foreign liquor or 24 bottles of beer or 18 bottles of Country Liquor. Having considered this request, I propose to permit, possession of such quantity of liquor more than the limit prescribed; subject to such specific conditions and upon payment of minimum permit fees of ₹ 1,000/- for personal consumption and ₹ 2,000/- for Institutional purpose; by means of a self assessed challan-cum-permit.

**21.** Sir, I propose to rationalize the fees towards possession of rectified spirit or extra neutral alcohol or denatured spirit etc., for industrial consumption other than liquor manufacturing units, into 02 slabs, details of which are given in **Annexure – B**.

**22.** Sir, in order to give a boost to the local wine manufacturers and bottlers, I propose to increase the import fee on bottled wine brought into the State of Goa from within the country, from existing ₹ 6/- to ₹ 10/- per bulk litre.

**23.** Sir, in order to promote cottage industry who utilize alcoholic beverages in their products, like liqueur chocolates, liqueur creams and similar products and considering such industry as an opportunity for self entrepreneurship; I propose to permit such manufacturing, possession and sale of these products, subject to such conditions and on payment of a licence fee of ₹ 5,000/-.

**24.** Speaker Sir, “*Feni*” has achieved Goa’s first Geographical Indication (GI) and is also the first liquor product in the Country to obtain GI status. *Feni* is synonymous with the Goan ethos and identity. It finds its uses in various cultural traditions, cuisines, as well as, it is famed for its medicinal use. This being the case, *Feni* should not have been

categorized as Country Liquor as is presently defined under the Goa Excise Duty Act, 1964. I therefore propose to give *Feni* its rightful and deserving status by declaring this spirit as “*Heritage Spirit of Goa*” and accordingly I propose to bring an amendment to the Goa Excise Duty Act, 1964 shortly.

**25.** Sir, having said this, I propose to give a boost to the local distiller or “*bhaticars*” as we call him, so as to promote this culture and tradition of distilling and ensure that the benefits of Geographical Indication, as well as, the measures being taken by the Excise Department; reach to the primary and traditional stakeholders.

Towards this end, I propose the following:-

- (i) Formulation of a *Feni* policy;
- (ii) Standardization of the production process and provide necessary equipments and infrastructure;
- (iii) Quality control and Registration;
- (iv) Marketing support;
- (v) Documentation; and
- (vi) Fair price control.

Sir, for this purpose I have already announced exemption of VAT on certain category of distillers of cashew and palm *feni* and I have made adequate provisions under the Demand relating to the Excise Department to achieve the aforesaid objectives.

**26.** Sir, I propose to increase the transfer fee for transfer of licence for manufacturing IMFL or Beer or Wine from the existing ₹ 05 lakhs to ₹ 10 lakhs.

Likewise, I propose to increase the fee for establishment licence for a Distillery or Brewery from the existing ₹ 10 lakhs to ₹ 20 lakhs and for Winery with natural fermentation from the existing ₹ 25,000/- to ₹ 35,000/-.

**27.** Sir, Excise Department is receiving numerous complaints, regarding consumption of liquor in open spaces and public places, causing nuisance by littering bottles and cans etc., and disturbing peaceful order in the area concerned. I propose to notify such open spaces and public places where consumption of liquor will not be allowed and empower the Commissioner and such other Authorities to enforce the ban. The Goa Excise Duty Act, 1964 shall be suitably amended for this purpose.

**28.** Sir, I have received several requests to restore the special dispensation given to the coastal villages and coastal municipality in Pernem, Quepem and Canacona Taluka, vis-à-vis, the payment of licence fees on retail sale of liquor. Having considered this aspect, I propose that the licence fees on retail sale of liquor in such areas shall be reduced to the extent of 25%.

**29.** Sir, last year, subsequent to the requests made by the Category "B" Hoteliers; the Government had revised the annual licence fees for retail sale of liquor, for consumption on the premises, mid way through the year. Consequently, this revision has brought about difficulty in assessment and recovery of the dues and the Hoteliers have been put to difficulty. I therefore propose to permit the payment of the fees for this year by adjusting the fees paid or payable for the last year. In case of short recoveries, the payment will be permitted to done as per the notification issued mid way last year.

**30.** Sir, I have received many representations from the retail vendors who sell liquor in packed bottles, that their crucial business timings are in late hours of the day, beyond the prescribed timing of 09:00 p.m. This is due to the fact that most tourists prefer to make such purchases during late hours. Having considered this request, I propose to grant permission for one hour beyond the prescribed timings on payment of a surcharge of 50% of the licence fees.

### **Revenue Fees**

**31.** Speaker Sir, I propose to marginally revise the Conversion Fees based upon three categories of areas, as given in **Annexure – C**, by modifying column (2) of the Table in Section 32 of the Goa Land Revenue Code, 1968.

**32.** Sir, further, I propose to marginally revise the fees for disposal of Mutation cases before the Mamlatdar as given in **Annexure – C**, by amending the relevant provisions under Section 96 of the Goa Land Revenue Code, 1968.

**33.** Sir, in order to maintain an updated land record and proper inventory of properties, vis-à-vis, the transactions, I propose to introduce a system of mandatory mutation of land records, during this year.

### **Casino Fees**

**34.** Speaker Sir, I propose to revise the fees for Renewal of Licence and Annual Recurring Fees, for land based and off-shore casinos. The details are provided in **Annexure – D**.

### **Stamp Duty & Registration Fees**

**35.** Speaker Sir, in order to provide relief and to protect the interest of the members of the Co-operative Housing Society, I propose to

rationalize the stamp duty in favour of Co-operative Housing Society to pay only 0.6% stamp duty to the members or purchasers of units, who have already executed the agreement of sale as per the Stamp Act.

**36.** Sir, I propose to grant total exemption in Stamp Duty and Registration Fee on conveyances in favour of Co-operative Housing Societies formed by such member or unit holders who have purchased the unit by proper Sale Deed.

**37.** Sir, I propose to rationalize a few of the fees charged for various acts performed under Civil Registration Code enforced in Goa. While doing so let me assure the people of enhancing the facilities and fully computerising the Registration Department to reduce hardship being faced. The details are in **Annexure – E**.

**38.** Sir, further I propose to levy a processing fee of ₹ 5,000/- on application made by Foreign Nationals of Non-Indian Origin, for seeking permission for sale or purchase of property before the Committee constituted under FEMA and further charge a fee of ₹ 1,000/- of any NoC or Letter issued by the Committee.

### **Transport**

**39.** Speaker Sir, I propose to rationalize and marginally enhance the Motor Vehicle Tax collected at the time of registration, the infrastructure development cess on purchase of vehicles, green tax on vehicles completing 15 years, passenger tax on stage carriages and annual Motor Vehicle Tax; as per the details provided in **Annexure – F**.

**40.** Sir, in order to provide better services by the Registering Authorities during inspection of new vehicles at the dealers premises, I propose to introduce and levy a facilitation-cum-inspection fee as per the details given in **Annexure – F**.

## **River Navigation**

**41.** Speaker Sir, in order to encourage and promote river tourism, during the months of monsoon, I propose to permit water sports activity, confined to inland waters only, at a nominal payment of additional fees of ₹ 15,000/- per vessel.

**42.** Sir, at present there are several unregulated operators conducting pleasure trips off the coast, during fair weather months. In order to regulate this activity, so as to ensure safety of the passengers and the vessel, special survey will be carried out and additional fees of ₹ 20,000/- per vessel shall be levied, and at the same time, strict vigil will be kept on such unregulated activity.

**43.** Sir, further, in order to regulate water sports activity and reduce traffic density on the beaches in the State, I propose to implement a "*Water Sports Policy*", which is presently under formulation, during this year.

**44.** Speaker Sir, during this year I propose to revisit the various fees levied on services provided by River Navigation Department and rationalise them to cover basic costs of operations; with the assurance of providing improved services for the commuters.

## **Mining Fees**

**45.** Speaker Sir, the Government in order to put in place an effective regulatory mechanism, so as to, prevent illegalities in the mineral ore extraction and trade; has notified the Goa (Prevention of Illegal Mining, Storage and Transportation of Minerals) Rules, 2013. These Rules also provide for levy of various fees for processing applications of raising contractors, transport contractors, registration fees for trucks, barges, mining machinery, as well as, fees for issue of sale, export and transit permits. The Mining Firms have represented that, the present export market scenario and global ore pricing has made mining trade unviable,

especially with such add-on fees and taxes, which they have requested for exemption.

One major cause of concern was the Central Export Duty, which has been abolished for low grade ores, by the Union Government as announced in the Union Budget for the year 2016-17.

Sir, I must place on record our sincere gratitude to the Hon'ble Prime Minister and the Union Finance Minister for acceding to the request of our Government, in this regard.

Further in order to provide some relief to the mining industry, I propose to revisit the various fees levied under the Goa (Prevention of Illegal Mining, Storage and Transportation of Minerals) Rules, 2013 and rationalize them as indicated in **Annexure – G**.

Sir, with such fiscal measures of both the Union Government and the State Government, I am sure, will reassure the mining firms, of our Government's commitment and we hope that they will resume mining operations at the earliest.

**46.** Speaker Sir, the Hon'ble Supreme Court has directed creation of separate fund, to be utilized for the welfare of the citizens and for meeting the expenditure to provide economic and social benefits, as also, various amenities for the citizens in the areas affected by the mining operations. Accordingly, a separate District Mineral Foundation has been created in terms of the Mines and Minerals (Contribution to District Mineral Foundation) Rules, 2015 under the MMDR Act, 1957. An additional amount of nearly 30% of the royalty paid is required to be deposited to this Fund, by the mining firms.

Sir, in the year 2000, the State Government, has enacted a Legislation, namely, the Goa Rural Improvement and Welfare Cess Act,

2000; with the objective of providing socio-economic benefits and for improved infrastructure in the areas affected by mining operations and movement of mineral ore. A cess is being levied and collected, which is spent on meeting the objectives of the Act.

Now, that the District Mineral Foundation has been established, with similar objectives as that envisaged under the Goa Rural Improvement and Welfare Cess Act, 2000 and in order not to cause doubts as regard dual levy for the same purpose, and also to provide some relief to the mining firms; I propose to exempt the mineral ores, where royalty is paid to the State Government, from the payment of cess under this Act.

**47.** Sir, as announced and implemented last year, this year too, I propose to extend the exemption granted to the truck or tippers and barge owners, who were providing services for mineral ore transportation only; from payment of fees and taxes with the Transport and Captain of Ports Departments. This exemption is subject to the condition that the assets are still in their possession and are not utilised at all. Upon their use, this exemption will be withdrawn and they will have to pay dues on *pro-rata* basis.

### **Surface water charges**

**48.** Speaker Sir, as a measure to conserve and regulate drawal of river or surface water, I propose to enhance the river or surface drawal rates at ₹ 15/- per cubic metre and ₹ 20/- per cubic metre for raw or semi treated pumped water; other than that used for agricultural purpose.

### **Cess on non-biodegradable packaging**

**49.** Speaker Sir, in the year 2013-14, my Government had levied a cess at the rate of 02% of the sale value, on all products, wrapped and packed, in non-biodegradable materials. There are many practical

difficulties being faced by the competent authorities to implement and realise this levy, due to the type of plastic and other non-biodegradable material being used. I therefore propose, to reduce this levy at the rate of 0.5% and further issue clarifying orders, as regards the type of material used in packaging, the use of the product, as well as, to exempt goods under Schedule - D of the Goa VAT Act, 2005, from this levy.

**50.** Speaker Sir, as I conclude the tax proposals for the year 2016-17, I yet again wish to quote Mahatma Gandhi, who said, *“the future depends on what you do today.”*

I truly believe, that whatever marginal rationalization of taxes and fees has been done, alongwith some measures of relief to small entrepreneurs and business, will go a long way in consolidating our fiscal position in the years to come.

**51.** Speaker Sir, Dr. A.P.J. Abdul Kalam has said *“We are not alone. The whole universe is friendly to us and conspires only to give the best to those who dream and work”.*

**52.** With these words, I commend this Budget before this august house, and seek the support of one and all, including my friends from the opposition benches.

**53.** Let us all make Goa a unique state of our dream and give true meaning to the words of great Goan poet Manoharai Sardesai,

“.....इथे शांतीचा गंध दरवळे स्फुरे क्रांतिची ज्वाला  
आकांक्षांचे निळे पाखरू भिडते आभाळाला  
लक्ष करानी असाच राखा स्वातंत्र्याचा दिवा  
चैतन्याचा मांगल्याचा इथेच माझा ठेवा  
सुंदर माझा गोवा .....  
भारत भूच्या सिंधू तिरावर सुंदर माझा गोवा .....”

जय हिंद! जय गोंय!!

## SCHEDULE – I

## OF GOA TAX ON LUXURIES ACT, 1988

Sr. No.	Turnover of Receipts	Rate of Tax
(1)	(2)	(3)
(a)	Where the charge for the luxury provided in a hotel is not exceeding ₹ 750/- per room per day.	NIL
(b)	Where the charge for the luxury provided in a hotel is exceeding ₹ 750/- but does not exceed ₹ 3,000/- per room per day.	06%
(c)	Where the charge for the luxury provided in a hotel is exceeding ₹ 3000/- but does not exceed ₹ 5,000/- per room per day.	09%
(d)	Where the charge for the luxury provided in a hotel is exceeding ₹ 5,000/- per room per day.	12%
(e)	Where the hotel is a club or any other entity wherein luxury provided to its members/guests under time share agreement or any other similar system, and wherein the facility of availing residential accommodation by such members / guests during the given period in a year is allowed upon lumpsum payment against his/her membership.	Ten paise in a rupee, with a deemed room receipt of ₹ 2,000/- per room per day.
(f)	Where any room in a hotel or guest house registered under the Goa, Daman and Diu Registration of Tourist Trade Act, 1982 (Act 10 of 1982) are leased by the hotelier to any company or a person on monthly basis to provide accommodation either as rest house or guest house and the charges for such room exceeds ₹ 750/- per day.	06%

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**Annexure – B**

**Excise Duty / Fee proposals**

1. Indian made foreign liquor other than milk punch, wines and beer manufactured in the State of Goa / imported from the rest of India / imported from outside India and sold in the State of Goa for brands whose strength is below 80 U.P.,—

(i)	whose maximum retail price is upto ₹ 90/- per 750 ml.	₹ 20/- per bulk litre.
(ii)	whose maximum retail price is above ₹ 90/- upto ₹ 175/- per 750 ml.	₹ 60/- per bulk litre.
(iii)	whose maximum retail price is above ₹ 175/- upto ₹ 240/- per 750 ml.	₹ 72/- per bulk litre.
(iv)	Whose maximum retail price is above ₹ 240/- upto ₹ 410/- per 750 ml.	₹ 80/- per bulk litre.
(v)	Whose maximum retail price is above ₹ 410/- upto ₹ 600/- per 750 ml.	₹ 90/- per bulk litre.
(vi)	Whose maximum retail price is above ₹ 600/- upto ₹ 900/- per 750 ml.	₹ 200/- per bulk litre.
(vii)	Whose maximum retail price is above ₹ 900/- upto ₹ 1,200/- per 750 ml.	₹ 265/- per bulk litre.
(viii)	Whose maximum retail price is above ₹ 1,200/- upto ₹ 1,475/- per 750 ml.	₹ 290/- per bulk litre.
(ix)	Whose maximum retail price is above ₹ 1,475/- upto ₹ 1,700/- per 750 ml.	₹ 325/- per bulk litre.
(x)	Whose maximum retail price is above ₹ 1,700/- upto ₹ 1,950/- per 750 ml.	₹ 350/- per bulk litre.
(xi)	Whose maximum retail price is above ₹ 1,950/- upto ₹ 3,100/- per 750 ml.	₹ 590/- per bulk litre.
(xii)	Whose maximum retail price is above ₹ 3,100/- upto ₹ 5100/- per 750 ml.	₹ 1,080/- per bulk litre.
(xiii)	Whose maximum retail price is above ₹ 5,100/- upto ₹ 10,500/- per 750 ml.	₹ 1,750/- per bulk litre.
(xiv)	Whose maximum retail price is above ₹ 10,500/- upto ₹ 20,500/- per 750 ml.	₹ 2,000/- per bulk litre.
(xv)	Whose maximum retail price is above ₹ 20,500/- upto ₹ 40,500/- per 750 ml.	₹ 2,275/- per bulk litre.
(xvi)	Whose maximum retail price is above ₹ 40,500/- upto ₹ 80,500/- per 750 ml.	₹ 2,600/- per bulk litre.
(xvii)	Whose maximum retail price is above ₹ 80,500/- upto ₹ 1,01,000/- per 750 ml.	₹ 2,900/- per bulk litre.
(xviii)	Whose maximum retail price is above ₹ 1,01,000/- per 750 ml.	₹ 3,400/- per bulk litre.
	Additional Excise Duty, whose strength is above 42.8% v/v but below 60% v/v	₹ 200/- per bulk litre.

2. Indian made foreign liquor manufactured in the State of Goa / imported from the rest of India / Imported from outside India other than milk punch, wines and beer whose strength is above 80 U.P. and sold in the State of Goa.

whose alcoholic strength does not exceed 5% v/v	₹ 22/- per bulk litre.
whose alcoholic strength exceeds 5% v/v	₹ 25/- per bulk litre

3. Beer Manufactured in the State of Goa / imported from the rest of India / imported from outside India and sold in the State of Goa, —

Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price is upto ₹ 65/- per bottle of 650 ml.	₹ 18/- per bulk litre.
Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price is above ₹ 65/- per bottle of 650 ml.	₹ 22/- per bulk litre.
Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceeds 8% v.v. or 14.03% of proof spirit and whose maximum retail price is upto ₹ 71/- per bottle of 650 ml.	₹ 25/- per bulk litre.
Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceeds 8% v.v. or 14.03% of proof spirit and whose maximum retail price is above ₹ 71/- per bottle of 650 ml.	₹ 33/- per bulk litre.

4. Beer manufactured in the State of Goa by pub brewery / microbrewery and sold in the manufacturers premises itself, —

Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price is upto ₹ 65/- per bottle of 650 ml.	₹ 18/- per bulk litre.
Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price is above ₹ 65/- per bottle of 650 ml.	₹ 22/- per bulk litre.
Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceeds 8% v.v. or 14.03% of proof spirit and whose maximum retail price is upto ₹ 71/- per bottle of 650 ml.	₹ 25/- per bulk litre.
Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceeds 8% v.v. or 14.03% of proof spirit and whose maximum retail price is above ₹ 71/- per bottle of 650 ml.	₹ 33/- per bulk litre.

5. Beer manufactured in the State of Goa by pub brewery / microbrewery and sold in the premises other than manufacturers premises in bottles/kegs in the State of Goa, —

Whose maximum retail price is upto ₹ 65/- of 650 ml. and whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit	₹ 21/- per bulk litre.
Whose maximum retail price is above ₹ 65/- of 650 ml. and whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit	₹ 24/- per bulk litre.
Whose maximum retail price is upto ₹ 71/- of 650 ml. and whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v/v or 14.03% of proof spirit.	₹ 27/- per bulk litre.
Whose maximum retail price is above ₹ 71/- of 650 ml. and whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v/v or 14.03% of proof spirit.	₹ 35/- per bulk litre.

6. Fees for possession of denatured spirit / rectified spirit / extra neutral alcohol / absolute alcohol / any other spirits, for industrial use, other than liquor manufacturing units, —

Upto 49,999 bulk litre	₹ 30,000/-
50,000 bulk litre and above	₹ 50,000/-

#### 7. Fees for manufacture

1.	For manufacture of rectified spirit / extra neutral alcohol / absolute alcohol or both	₹ 5,00,000/-
2.	For manufacture of malt spirit / grape spirit or grain spirit	₹ 1,50,000/-
3.	For manufacture of high bouquet spirit or additives	₹ 3,00,000/-
4.	For manufacturing denatured spirituous preparations by using denatured spirit only	₹ 20,000/-
5.	For bottling of denatured spirit / denatured spirituous preparations / rectified spirit / neutral spirit / extra neutral alcohol / absolute alcohol / mart spirit / grape spirit / high bouquet spirit, etc.	₹ 0.25/- per bottle subject to minimum of ₹ 1,000/-
6.	For bottling of beer	₹ 0.30 per bottle subject to a minimum of ₹ 75,000/- per month.
7.	For bottling of foreign liquor other than Indian Made Foreign Liquor, beer, milk punch and wines.	₹ 0.60 per bottle subject to a minimum of ₹ 2,000/- per month.

## 8. Transfer or Shifting

Sr. No.	Categories	Fees for transfer of licence
1.	Licence for retail Sale of Indian made foreign liquor and Country Liquor in sealed bottles/consumption in premises	₹ 30,000/-
2.	Retail Vendors of IMFL and CL in hotels	
	'A' Category hotels	₹ 1,00,000/-
	'B' Category hotels	₹ 1,00,000/-
3.	Retail Vendors of foreign liquor	
	'A' Category hotels	₹ 1,00,000/-
	'B' Category hotels	₹ 1,00,000/-
	Other Shops	₹ 50,000/-
3A.	Retail vendors of liquor effecting sale on luxury vessels/ craft carrying passengers for entertainments:	
(a)	Used for the purpose of gambling/ having licence for gambling for casinos	₹ 15,00,000/-
(b)	Vessels other than (a) above	₹ 50,000/-
4.	Retail sale Vendors of rectified spirit.	₹ 2,000/-
5.	Retail Vendors of denatured spirits	₹ 2,000/-
6.	Retail Vendors of denatured spirituous preparation	₹ 2,000/-
7.	Wholesale of liquor other than Country Liquor	₹ 50,000/-
8.	Wholesale of Country Liquor	₹ 50,000/-
9.	Wholesale vendors of denatured spirit	₹ 2,000/-
10.	Wholesale Vendors of rectified spirit	₹ 2,000/-
11.	Wholesale Vendors of denatured spirituous preparations	₹ 2,000/-
12.	Wineries undertaking Natural fermentation for manufacturing of wine	₹ 50,000/-
12.	Wineries manufacturing wine with use of RS/ENA for fortification	₹ 7,00,000/-
13.	Distilleries	₹ 10,00,000/-
14.	Breweries	₹ 10,00,000/-
15.	Bottling of Country Liquor	₹ 25,000/-
16.	Blending of Country Liquor	₹ 25,000/-

Explanation:- The above transfer or shifting fees shall be applicable for transfer of various licences to persons other than the family members.

Provided that a fee equivalent to 10% of the processing fee shall be levied for transfer of licence to a family member or by way of inheritance or through any other mode without consideration.

In the Explanation, for the words "family members", the expression "family members, namely, spouse, father, mother, son, daughter, brother and sister"

**9.** For Import of excisable article into the State of Goa from outside India or transported from the Custom Station into the State of Goa, —

(i)	Alcohol other than for use in Pharmaceutical units, imported from outside India or from Custom Bonded Warehouses and sold in the State of Goa	₹ 3/- per bulk litre.
(ii)	Alcohol for use in Pharmaceutical units, imported from outside India or from Custom Bonded Warehouses and sold in the State of Goa	₹ 3/- per bulk litre.
(iii)	Perfumed / spirit / perfume alcohol concentrate for preparation of toilet preparation, imported from outside India or from Custom Bonded Warehouses and sold in the State of Goa	₹ 2/- per bulk litre.

**10.** For import of excisable articles into the State from the rest of India, —

(i)	Industrial alcohol / Rectified spirit other than base material for manufacture of Indian Made Foreign Liquor and pharmaceutical units	₹ 3/- per bulk litre.
(ii)	Alcohol for use in pharmaceutical unit	₹ 4/- per bulk litre.
(iii)	Perfumed spirit / perfume alcohol concentrate for preparation of toilet preparation	₹ 2/- per bulk litre.
(iv)	Import of malt spirit / grape spirit / high bouquet spirit / additives or any other spirit	₹ 4/- per bulk litre.
(v)	For import of Rectified spirit for the purpose of manufacturing of ENA / Neutral spirit by re-distillation and export as well	₹ 2/- per bulk litre.

**11. Recording of labels**

A.	Fees per label per annum for recording of brand or label for Indian made foreign liquor/foreign liquor other than milk punch, wines with rectified spirit/without rectified spirit and Beer manufactured in the State of Goa/imported from the rest of India/imported from outside India and sold in the State of Goa for brands.	
(i)	Whose maximum retail price is upto ₹ 525/- per 750 ml.	₹ 22,000/-
(ii)	fees for renewal of (i) above.	₹ 11,000/-
(iii)	Whose maximum retail price is above ₹ 525/- per 750 ml	₹ 34,000/-
(iv)	fees for renewal of (iii) above.	₹ 17,000/-

B.	Fees per label per annum for recording of brand or label of wines without using rectified spirits/extra neutral alcohol for fortification and manufactured by process of natural fermentation of fruits only, in the State of Goa/imported from the rest of India/imported from outside India or Custom Station.	
(i)	Whose maximum retail price is upto ₹. 100/- per bottle of 750 ml.	₹ 4,000/-
(ii)	Fees for renewal of (i) above	₹ 2,000/-
(iii)	Whose maximum retail price is above ₹ 100/- upto ₹ 500/- per bottle of 750 ml.	₹ 14,000/-
(iv)	Fees for renewal of (iii) above.	₹ 7,000/-
(v)	Whose maximum retail price is above ₹ 500/- per bottle of 750 ml.	₹ 22,000/-
(vi)	Fees for renewal of (v) above.	₹ 11,000/-
C.	Fees per label per annum for recording of brand or label of wines using rectified spirit/ extra neutral alcohol for fortification/ preservation, manufactured in the State of Goa/imported from the rest of India/outside India or from Custom Station	₹ 16,000/-
(i)	fees for renewal of above.	₹ 8,000/-
D.	Fees per label per annum for recording of label or brand of Beer manufactured in the State of Goa/imported from rest of India/imported from outside India.	₹ 24,000/-
(i)	Fees for renewal of above.	₹ 11,000/-
E.	Recording of Beer or brand of beer manufactured by the pub brewery/ microbrewery for consumption on the premises itself, if bottled	₹ 6,000/-
(i)	Fees for renewal of above	₹ 3,000/-
F.	Recording of Beer or brand of Beer manufactured by the pub brewery/microbrewery and sold outside the premises in bottles/ kegs	₹ 12,000/-
(i)	Fees for renewal of above	₹ 6,000/-
G.	Fees per label per annum for recording of label or brand of blended country liquor using rectified spirit.	₹ 14,000/-
(i)	Fees for renewal of above.	₹ 7,000/-
H.	Fees per label per annum for recording of label or brand of country liquor and blended country liquor other than (G) above.	
(i)	Whose maximum retail is below ₹ 200/-	₹ 3,000/-
(ii)	fees for renewal of (i) above	₹ 1,500/-

(iii)	Whose maximum retail price is above ₹ 200/-	₹ 5,000/-
(iv)	fees for renewal of (iii) above	₹ 2,500/-
<p>Explanation: Any manufacturing unit having a licence for manufacture of Indian made foreign liquor, wine or beer in the State of Goa and having a tie-up/ leave and licence Agreement/ bottling for other manufacturers/ concession/ manufactured under trade mark licence or is in possession of an assigned licence to own the brand anywhere in India or outside India, shall pay an additional label recording fee of ₹ 5,000/- and a renewal fee of ₹ 2,500/- for each label, irrespective of the maximum retail price.</p>		

## 12. Processing Fee

(a)	For processing the application for issuing retail licence of IMFL/ country liquor for consumption/ packed bottles.	₹ 30,000/-
(b)	Fees for processing the application for grant of an additional licence for retail sale of foreign liquor for consumption on premises/packed bottles to the licensee already holding licence for retail sale of Indian Made Foreign Liquor and Country Liquor for consumption on premises/packed bottles.	₹ 3,000/-
(c)	Fees for processing the application for change in licence to manufacture of wine from rectified spirit / extra neutral alcohol to natural fermentation and vice-versa	₹ 25,000/-
(d)	Fees for processing the application for grant of licence for retail sale of liquor i.e. Indian Made Foreign Liquor, country liquor and foreign liquor on vessels/crafts used for the purpose of gambling/having licence for casino	₹ 15,00,000/-

## 13. Fees for Transfer or Sale of Excisable article

(a)	Fee on transfer or sale of alcohol/spirit/Grain Spirit/malt spirit and all other spirit for the purpose of manufacture of Indian made foreign liquor/country liquor/High bouquet spirit/malt spirit/Grape spirit/concentrate scotch and all other spirit within the State.	₹ 3/- per bulk litre.
(b)	Fee on transfer or sale of High Bouquet spirit/ concentrated Scotch for the manufacture of Indian made foreign liquor/ Country Liquor within the State.	₹ 4/- per bulk litre.
(c)	Fee on transfer or sale of alcohol to any pharmaceutical unit within the State of Goa from any other unit	₹ 2/- per bulk litre.

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**Conversion Fees:**

Category	Area of 500 sq. m. and less
Residential	S1 – ₹ 70/-
	S2 – ₹ 55/-
	S3 – ₹ 45/-
	S4 – ₹ 35/-
Commercial	C1 – ₹ 400/-
	C2 – ₹ 350/-
	C3 – ₹ 300/-
	C4 – ₹ 250/-
Industry	₹ 100/-

**Fees for disposal of Mutation cases before Mamlatdar:**

for a parcel of property upto 1000 sq.mts.	₹ 1,000/-
for a parcel of property above 1000 sq.mts. and upto 10000 sq.mts.	₹ 2,500/-
for a every parcel of property above 10000 sq.mts. or part thereof, above 10000 sq.mts.	₹ 5,000/-

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**1. Fees of Renewal of Licence:**

- a) *On shore / land based casinos:* ₹ 20 lakhs  
b) *Off-shore Casinos :* ₹ 20 lakhs

**2. Annual Recurring fees for Casinos :**

- a) *On shore / Land based casino*

Area	Fees
Upto 100 sq. m.	₹ 3.50 crores
Above 100 sq. m. upto 300 sq. m.	₹ 4.50 crores
Above 300 sq. m. upto 500 sq. m.	₹ 5.00 crores
Above 500 sq. m.	₹ 6.50 crores

- b) *Off shore casino*

Passenger capacity of vessel	Fees
Upto 100	₹ 8.00 crores
Above 100 upto 200	₹ 8.50 crores
Above 200 upto 400	₹ 9.50 crores
Above 400	₹ 11.00 crores

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**Annexure – E**

**Fees under Civil Registration Code**

For the registration of a foreign National, or transcription of the registration of marriage of a foreign National done elsewhere, or organizing the proceeding of the marriage of a foreign National	₹ 10,000/-
For solemnization of a marriage outside the normal working hours of Registrar, extra fee as specified below shall be payable:-	
(a) if services are required on a working day	₹ 3,000/-
(b) if services are required on Sunday or holiday	₹ 5,000/-
Marriage Correction of Article 32 of the P. P. No. 190 dated 2-5-1914	₹ 1,000/-

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**Annexure – F**

**1. Motor Vehicle Tax collected at the time of Registration by:**

<b><i>Two wheelers</i></b>	<b><i>Rate of Tax</i></b>
Upto ₹ 1.5 lakhs	10 %
Above ₹ 1.5 lakhs upto ₹ 3.0 lakhs	15 %
Above ₹ 3.0 lakhs	20 %
<b><i>Four wheelers</i></b>	
Upto ₹ 06 lakhs	09 %
Above ₹ 06 lakhs upto ₹ 10 lakhs	11 %
Above ₹ 10 lakhs upto ₹ 15 lakhs	12 %
Above ₹ 15 lakhs upto ₹ 25 lakhs	15 %
Above ₹ 25 lakhs	18 %
<b><i>Companies with share capital less than 50 lakhs</i></b>	
Upto ₹ 06 lakhs	10 %
Above ₹ 06 lakhs upto ₹ 10 lakhs	11 %
Above ₹ 10 lakhs upto ₹ 15 lakhs	13 %
Above ₹ 15 lakhs upto ₹ 25 lakhs	16 %
Above ₹ 25 lakhs	19 %
<b><i>Companies with share capital above than 50 lakhs</i></b>	
Upto ₹ 06 lakhs	11 %
Above ₹ 06 lakhs upto ₹ 10 lakhs	13 %
Above ₹ 10 lakhs upto ₹ 15 lakhs	15 %
Above ₹ 15 lakhs upto ₹ 20 lakhs	18 %
Above ₹ 25 lakhs	21 %

## 2. Infrastructure Development Cess on purchase of Vehicle

From ₹ 10 lakhs to ₹ 20 lakhs	₹ 15,000/-
From ₹ 20 lakhs to ₹ 40 lakhs	₹ 50,000/-
From ₹ 40 lakhs to ₹ 60 lakhs	₹ 1,00,000/-
Above ₹ 60 lakhs	₹ 1,25,000/-

## 3. Green Tax on Vehicles completing 15 years

Motor Cycle	₹ 1,100/-
Auto Rickshaw: Goods & Passenger	₹ 1,320/-
Motor Cab & Maxi Cab	₹ 1,760/-
Light Commercial Vehicle	₹ 2,200/-
Medium Commercial Vehicle	₹ 2,640/-
Heavy Commercial Vehicle	₹ 4,400/-

## 4. Passenger Tax on all Goa sightseeing for tourist buses registered in Goa

All India Tourist Buses	₹ 275 /- per seat per month
All Goa Tourist Buses	₹ 85 /- per seat per month

## 5. Annual Motor Vehicle Tax

Motor Cycle for hire (yellow / black)	₹ 150/-
Rent-a-Bike	₹ 1,200/-
Auto rickshaw (yellow / black)	
(i) upto 02 seater	₹ 120/-
(ii) for every additional seat	₹ 60/-
Taxi	
(i) upto 03 seater	₹ 320/-
(ii) upto 04 seater	₹ 370/-
(iii) upto 05 seater	₹ 425/-
(iv) for every additional seat upto 07 seats (max.)	₹ 60/-
Non A/C All India Tourist Taxi	₹ 130/- per seat

A/C All India Tourist Taxi	₹ 210/- per seat
Buses	
(i) upto 18 seats	₹ 2,000/-
(ii) above 18 seats	₹ 110/- per seat
(iii) for every passenger (other than seated passenger) which the vehicle is permitted to carry	₹ 60/-

## 6. Facilitation-cum-Inspection Fees

02 wheelers	₹ 200/-
03 wheelers	₹ 300/-
04 wheelers / Tractors	₹ 400/-
Light Commercial Vehicles	₹ 500/-
Medium & Heavy Commercial Vehicles	₹ 600/-
Multi-axle Commercial Vehicles and above	₹ 1,000/-

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## Annexure – G

### Fees under the Goa (Prevention of Illegal Mining, Storage and Transportation of Minerals) Rules, 2013.

(a) Annual Processing Fees for raising contractors	₹ 10,000/-
(b) Annual Registration Fees for transport contractors	₹ 5,000/-
(c) Registration Fees for every truck	₹ 5,000/-
(d) Registration Fees for barge or machinery	₹ 10,000/-
Note: The annual renewal fees for items (c) and (d) above, which is equal to the registration fees, shall be exempted for a period of 02 years	
(e) Sale and Export Permit for Iron Ore	₹ 01/- per metric ton
(f) Transit Permit for iron ore	₹ 0.50/- per metric ton
(g) Transit Permit for overburden	₹ 0.10/- per metric ton

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