

STATEMENT OF SHRI MANOHAR PARRIKAR, CHIEF MINISTER & FINANCE MINISTER, WHILE PRESENTING THE ANNUAL FINANCIAL STATEMENT FOR THE YEAR 2019 - 20.

तव सेवा-कार्य घडो मजहि अल्पसें  
अंकित तव रूप असो हृदय-पटिं असें.  
जीव-सुमन पूजेस्तव तवचि हें असे,  
जाणिव ही देवि वसो हृदयिं सर्वदा !

स्मरूनि गोमन्त-देवि मुर्ति सौख्यदा  
प्रेमभरें हृदय भरे, नमन तव पदां !

1. *Speaker Sir*, with these words of Damodar Achyut Kare, I bow before my Motherland Goa and all Goenkars! Sir, both Goa and Goenkars have given me a lot... !!! Love, affection, praise, honour, and of course the countless blessings. And today, once again I promise that I will serve Goa with sincerity, integrity and dedication until my last breath.

2. *Sir*, present circumstances have prevented me from delivering a detailed Budget Speech, but there is a “*josh*” ...that too high... very high, and I am in “*hosh*”, fully in “*hosh*”!!! And I

am sure that my figures will speak more than words, and further these figures will be effectively translated into results.

*Sir*, pursuant to the provisions of Article 202 of the Constitution, I hereby table before the House:

- (a) The Annual Financial Statement for the year 2019-20,
- (b) The Estimates of Receipts for the year 2019-20, and
- (c) The Demand for Grants for the year 2019-20.

3. *Sir*, I take this opportunity to present in brief the Budget and Fiscal profile for the year 2019-20. The total gross budgetary expenditure works out to Rs. 19548.69 crores, as against the budgetary estimate of Rs. 17123.28 crores for the year 2018-19, representing an increase of 14.16 %. Out of this total estimated expenditure, Rs. 13308.26 crores, is towards Revenue Account and Rs. 4987.45 crores is towards Capital Account.

4. *Sir*, the gross estimated Receipts for the year 2019-20 is Rs. 16035.22 crores as against Rs. 13664.94 crores, estimated for the year 2018-19, showing an increase of 17.35%. The State Own Tax Revenue, including state share of central taxes is Rs. 9039.19 crores, as against Rs. 8257.25 crores, estimated last year. The estimated state share of central taxes for the year 2019-20 is Rs. 3336.47 crores as against Rs. 2979.00

crores budget estimate for the last year, representing an increase of 12%. The Non Tax Revenue is expected to be Rs. 3250.91 crores.

*Sir*, this year too, I have maintained the legacy and I am happy to announce that this year a Revenue Surplus of Rs. 455.10 crores is estimated. The details of the allocation of major sectors made in the Budgetary Estimate are attached.

5. *Sir*, thrust of my Government will continue to be on Agriculture, Health, Education, Information Technology, Employment, Infrastructure and overall sustainable economic development.

6. *Sir*, in order to discharge the responsibility on Government expenditure, including the on-going revenue and capital schemes; pending the passing of the full budget, I seek a Vote on Account for the first five months of the year.

*Sir*, my Government will announce all the details of various new schemes and policies, including the road-map for its implementation in due course.

7. *Sir*, I am happy to announce that I am presenting, for the first time ever a paper-less budget, with all the documents in soft copy format.

8. With these few words, and once again, while acknowledging the support and prayers of one and all, I seek the blessings and co-operation of all the Hon'ble Members of this House, as well as, the people of Goa, in carrying forward the development and welfare agenda of our Government.

Sir, हांव जाणा,

मनीस एकटो केन्नाच नासता  
पूण जग सांगात ताकाच दिता  
जो सपनां पळयता  
आनी ती खरी करुंक जिवन सारता ...  
देव वरे करु.

Jai Hind ! Jai Goem !

\*\*\*\*\*

## Allocations in Major Sectors

|     |  | <b>BE – 2019-20</b><br><i>(in Rs. crores)</i> |
|-----|--|---|
| 1.  | School Education   | 1624.54                                       |
| 2.  | Higher Education   | 411.83  |
| 3.  | Technical Education  | 203.99  |
| 4.  | Sports & Youth Affairs   | 314.63  |
| 5.  | Health   | 1333.39                                       |
| 6.  | Social Welfare including Women & Child, Tribal Welfare                   | 1115.13                                       |
| 7.  | Agriculture, Animal Husbandry & Veterinary Services, Fisheries & Forests | 534.73  |
| 8.  | Public Works, Water Resources and other Infrastructures                  | 3264.28                                       |
| 9.  | Electricity & Non-Conventional Energy                                    | 2439.97                                       |
| 10. | Panchayats & Rural Development   | 290.55  |
| 11. | Municipal Administration   | 471.43  |
| 12. | Tourism  | 216.95  |
| 13. | Information Technology   | 394.57  |
| 14. | Industries, Trade & Commerce, Labour & Employment                        | 233.86  |
| 15. | Environment and Science & Technology                                     | 111.13  |
| 16. | Co-operation   | 46.98   |