

सभापति महाशय, तुमच्या अनुमतीन हांव गोंय राज्याचो आर्थिक वर्स २०२२-२३ खातीर अर्थसंकल्प सादर करतां.

**मन शुद्ध तुझं, गोष्ट आहे पृथ्वीमोलाची,
तु चाल पुढं तुला रे गड्या भीती कशाची.....**

ही उतरां म्हाका ह्या वेळार याद जातात. २०१९ ते २०२२ ह्या काळांत म्हाका गोंय राज्याचो मुखेलमंत्री म्हण काम करपाची संद मेळील्ल्ली. निष्ठा, सचोटी, वैचारिक स्पष्टता, सत्य आणि सातत्य हांच्या बळग्याचेरूच म्हजे सरकार महामारीच्या सावटांत गोंयच्या जनतेक “भिवपाची गरज ना” अशें धीटायेन सांगपाक शकले आणि कृतीतल्यान दाखोवपाक शकले हाची म्हाका खोस भोगता.

समेस्त गोंयकारांनी हालींच जाल्ल्या भौशिक वेंचणुकेंत एक ऐतिहासिक कौल दिऊन आमका परत एक फावट आपल्या सेवेची संधी दिल्याबद्दल हांव म्हज्या समेस्त सहकाऱ्यांसयत नतमस्तक जावन कृतज्ञता व्यक्त करतां आणि म्हजें अर्थसंकल्पीय भाषण सुरू करतां.

Fiscal Profile

1. Speaker Sir, I now present a brief fiscal profile of the State economy. In spite of the COVID pandemic running its course for the 2nd consecutive year, the Gross State Domestic Product estimates at current prices for the year 2022-23 is estimated at Rs 91,416.98 crore indicating a growth rate of 7.07%. The growth rate for Gross Value Added (GVA) is estimated at 4.73% for primary sector, 6.52% for the secondary sector and 9.66% for the tertiary sector. Goa's per capita income at current prices continues to be front runner in the country at Rs. 5.80 lakh.
2. सभापति महाशय, आर्थिक वर्स २०२२-२३ खातीर अर्थसंकल्प Rs. 24,467.40 कोटींचो आसतलो. हातूंतलो महसुलाचो वाटो Rs. 17,097.50 कोटी आणि भांडवली वाटो Rs. 7,369.90 कोटी इतलो आसतलो.
3. व्याजाची परतफेड करून Rs. 434.30 कोटी महसुली शिल्लक उरतली असो आमका विश्वास आसा. म्हाका आशा आसा की, नियोजित आणि नियंत्रित भांडवली खर्चाचो परिणाम जावन आमका टेक्स, चार्जिस हातूंतल्यान आणिक ५% वाढीव महसूल मेळपाक मजत जातली. २०२२-२३ वर्साचो आर्थिक तुटवडो (Fiscal Deficit) Rs. 3,603.10 कोटी आसतलो. १५ व्या वित्त आयोगान घालून दिल्ल्या ४% मर्यादेच्या भीतर हो तुटवडो आसतलो ही समाधानाची गजाल. हें सगळें साध्य करपा खातीर Fiscal Responsibility and Budget Management Act हातूंत आवश्यक ते बदल आमी घडोवन हाडतले.
4. सभापति महाशय, आमचो प्रवास २०२२-२३ ह्या आर्थिक वर्सांत सुरू जाता. सिंहावलोकन करून पळयल्यार आमी २०१२-१३ च्या खाण-वेवसाय बंदी आणि मंदी हातूंतल्यान मार्ग काडपाचो यत्न करीत एक दशक फुडे पावल्यात. राज्याच्या अर्थव्यवस्थेक महत्वाचो आधार दिवपी खाण-वेवसाय बंद जाल्याकारणान राज्याचो आर्थिक तुटवडो

भरून काडपाक २०१२-१३ वर्सा सावन व्हड प्रमाणात रीण काडचे पडलें. २०२२-२३ ह्या आर्थिक वर्सासावन ही रिणां फारीक करपाचें काम सुरू जातलें. ह्या वर्सा आमी मुख्य-रीण Rs. 1,282.76 कोटी आणि Rs. 1,988.29 कोटी व्याज फारीक जातलें. हें करपाखातीर FRBM Act द्वारा सूचित कांय नियमांचे काटेकोर पालन करून राज्याचें आर्थिक नियोजन सुसूत्रित करपी आणि महसुली-खर्चाचेर नियंत्रण हाडपी आराखडो हांवे आखला. हें आर्थिक नियंत्रण आणि नियोजन करताना, समाजकल्याणाच्यो योजना किंवा साधनसुविधा प्रकल्प हांच्या बाबतींत कसलीच तडजोड जावची ना हें हांव जण एकल्या गोंयकाराक उतर दितां.

5. सभापति महाशय, गोंय आणि गोंयकार हांच्या आकांक्षांक पुराय करपाक सतत कृतिशील आसपी आमचे प्रधानमंत्री श्री. नरेंद्र मोदीजी हांका हांव आयज ह्या सदनाच्या आणि समेस्त गोंयकारांच्यावतीन कृतज्ञता व्यक्त करतां. केंद्र सरकाराकडल्यान मेळपी “Share in Central Taxes and Grant-in-Aid” हांच्या अंतर्गत आमका रु. 5,982.88 कोटी मेळपाची अपेक्षा आसा जी रक्कम आमच्या सध्याच्या येणावळीच्या अंदाजे २६% इतली जाता. हाच्या व्यतिरिक्त केंद्र सरकाराकडल्यान गोंय मुक्तीच्या ६० व्या वर्सानिमित्तान राज्याक रु. 150 कोटी मेळ्ळ्यात. ह्या रकमेतल्यान सगळ्या नगरपालिकांक प्रत्येकी 1 कोटी आणि प्रत्येक पंचयातीक 50 लाख वितरित करून आमी राज्याच्या “स्वयंपूर्ण” धोरणाक बळ दिवपाचो यत्न केला.
6. Sir, we have also worked closely with NABARD to get the maximum extent of funding possible under the Rural Infrastructure Development Fund at a low interest rate of 2.75%. We are the best performing state among the smaller states in the country in utilizing this low interest fund and have used this innovative funding in the health, sewerage, roads and water supply sector.
7. Speaker Sir, my government, in spite of the financial crunch during the pandemic period, was able to successfully clear the pending dues of various agencies, amounting to more than Rs. 600 crores using the Discounting System. I assure that similar initiatives will be put in place to clear the balance pendency.

PLANNING, ADMINISTRATION & GOVERNANCE

1. सभापति महाशय, सांगपाक खूप खोस भोगता कीं नीती आयोगान वर्स 2020-2021 वर्साखातीर जाहीर केल्ल्या India Index Report 3.0 प्रमाणे Sustainable Development Goals (SDGs),च्या अंतर्गत देशांत गोंय राज्य 72 अंक घेवन चौथ्या स्थानार पावलां. Sustainable Development Goals (SDG) चे दोन मापदंड: **Clean Water & Sanitation** आणि **Affordable & Clean Energy** हातूंत 100 पैकी 100 गुण मेळोवपी गोंय हे देशांतले एकमेव राज्य जावन आसा. म्हजो प्रस्ताव आसा की ह्या

Sustainable Development Goals (SDG) फाटपुरवण करपाखातीर गोंय राज्याचो स्वताचो SDG dashboard तयार जावचो.

2. सभापति महाशय, जन्म आणि मृत्यू नोंदणीची 100% पूर्तता करपी गोंय हे देशांतले एकमेव राज्य. 1971 वर्साच्या आदले सगळे जन्म दाखले Digital स्वरूपान गोंयकारांक उपलब्ध आसात.
3. Sir, I would like to mention here that as per RBI's Study Report regarding "Research and Development Expenditure of States" in 2021, Goa's percentage of expenditure towards scientific research is 0.7% of GSDP, which is the second highest in the country.
4. सभापति महाशय, 102 कायमस्वरूपी नोंदणी केंद्रांच्या सहाय्यान आमी 100% आधार कार्ड नोंदणी करपाक यशस्वी जाल्यात. "स्वयंपूर्ण गोवा", "स्वयंपूर्ण युवा", "सरकार तुमच्या दारी" अश्या सारख्या अभिनव उपक्रमांतल्यानूय आमी 80 परस चड आधार कॅप घेवन जनसामान्यांमेरेन पावपाक यशस्वी जाल्यात. दिव्यांग व्यक्ति तशेच खूप जाणत्या पिरायेच्या व्यक्तींच्या सोयीखातीर तांच्या घरा वचून नोंदणी करपाची आमी वेवस्था केल्या.
5. सभापति महाशय, गोंयच्या इतिहासात पयले फावट "स्वयंपूर्ण गोवा" संकल्पनेखाला गोंय प्रशासनातले 205 Group 'A' सनदी अधिकारी "स्वयंपूर्ण मित्र" म्हण कार्यरत जावन आपापल्या निर्धारित पंचायत वा नगरपालिका क्षेत्रांत काम करपाक लागले आणि विविध सरकारी योजनांचो लाभ सामान्य मनशामेरेन तळमळीन आणि कल्पकतेन पावोवपाक लागल्यात.
6. "सरकार तुमच्या दारी" होय म्हाज्या सरकारचो एक कल्पक उपक्रम आसा. आमी फाटल्या वर्सा ह्या उपक्रमातल्यान 12 जाग्यांचेर जाल्ल्या कार्यावळीतल्यान 40,000 लोकांमेरेन पावून तांका प्रशासनाकडेन प्रलंबित विषय सुटावे करपाक तशेच दैनंदिन जीवनान लागपी दाखले वा हेर योजना/सेवा हांचो लाभ घेवपाक मदत करपाक शकले.
7. स्वयंपूर्ण गोवा 2.0 च्या माध्यमातल्यान "Minimum Government - Maximum Governance" साध्य करपाक आणि "अंत्योदय" विचारधारेचें प्रत्यक्षांत कार्यान्वयन करपाक हाचे फुडेय अशे उपक्रम चालू दवरपाची म्हाज्या सरकाराची मोख आसा.
8. Speaker Sir, the Goa Institution for Future Transformation (GIFT) has been constituted to function as a 'think tank' of the Government. Reputed academicians, professionals and industrialists would be put on this institution to guide the Government in policy making.

9. Speaker Sir, we have notified the 'Chief Minister's Fellowship Program' to involve dynamic youth in our public administration system in the thematic areas of Health, Education and Renewable Energy. I propose to engage more such fellows for better governance outcomes for which a provision of Rs. 80 lakhs has been earmarked.
10. सभापति महाशय, GOOD GOVERNANCE ही फक्त एक घोषणा ना उरतां ती आमच्या दिसपट्ट्या कामकाजाचो अविभाज्य घटक जावचो ह्या नदरेन आमी PUBLIC GRIEVANCE CELL पूनरुज्जीवित करपाचें थारायलां. ह्या माध्यमातल्यान आमी प्रशासनांत 100% पारदर्शकता हाडपाक शकतले आणि RIGHT OF CITIZENS TO TIME BOUND DELIVERY OF PUBLIC SERVICES ACT चें यशस्वी कार्यान्वयन जातलें हाची म्हाका खात्री आसा.
11. सभापति महाशय, गोंय प्रशासन गतिमान आणि कृतिशील करप ही काळाची गरज आसा. बदलत्या काळांत कामकाज करपाक आधुनिक तंत्रज्ञानाची कास धरची पडटा. एका विशिष्ट पिराये उपरांत ह्या बदलांक आत्मसात करप शक्य जायना हाचीय म्हज्या सरकाराक जाणीव आसा. ह्याच नदरेन सकारात्मक पावल उखलीत आमी "Voluntary Retirement Scheme" जाहीर करतां. ह्या योजनेची सविस्तर म्हायती आणि सोपस्कार आमी कांय दिसाभीतर जाहीर करतले आणि हाचेखातीर आमी रु. 10 कोटींची तरतूद ह्या अर्थसंकल्पान केल्या.
12. सभापति महाशय, दीनदयाळ स्वास्थ्य सेवा योजना ही आमच्या सरकाराच्या लोकाभिमुख विचारसरणीचे प्रतीक जावन आसा. ह्या योजनेक व्यापक करपाक आणि देशभर मान्यता दिवपाच्या दृष्टीन कांय बदल करून वित्त खात्या वरवीं नव्यान सादर करपाचो आमचो हावेस आसा. (Medical Insurance)
13. सभापति महाशय, आमी पळयता की कनिष्ठ पदांचेर काम करपी आमचे अनेक सरकारी कर्मचारी आपलो विमो (insurance) करीनात. अकस्मात तांचे बरें-वायट जाल्यार तांच्या कुटुंबांचेर संकट येता. ह्या कारणान आमी "गोवा सरकारी कर्मचारी विमा योजना" चालीक लावपाचें थारायलां. (Life Insurance)
14. "मनोहर पर्रिकर-कल्याण निधी" स्थापन करून पंचायती आणि नगरपालिकांच्या विशेष प्रकल्पांक आर्थिक सहाय्य दिवपाची आमी तरतूद केल्या.

HEALTH

1. सभापति महाशय, ह्या सभाघराच्या माध्यमातल्यान सांगपाक खोस भोगता की गोंय राज्यातल्या 18 वर्सा पिरायेपरस व्हड समेस्त जनतेक कोरोना लसीकरण करपाक आमी यशस्वी जाल्यात. आमचे सगळे आरोग्य सेवा कर्मचारी, डॉक्टर, आणि समेस्त कोविड-योद्ध्यांक हांव कृतज्ञता व्यक्त करता.
2. Speaker Sir, the allocation to the health sector has been increased to Rs. 1970.20 crores which is 12.86% above the allocation given in the previous year.

GOA MEDICAL COLLEGE

1. A state of the art Tertiary cancer Care Center is under execution at Bambolim with a total outlay of Rs. 247 crores. It will offer advanced surgical and medical oncology treatment for all types of cancers in the State of Goa. In order to strengthen the infrastructure at Goa Medical College, I have allotted a total capital provision of Rs. 173 crores.
2. Speaker Sir, the commissioning of the Super Speciality Block at Goa Medical College has made available an infrastructure facility of 540 beds with piped oxygen port to each bed including 86 ICU beds. New departments of Transfusion Medicine, Physical Medicine & Rehabilitation, Emergency Medicine, Geriatric Medicine, Medical Oncology, Surgical Oncology, Medical Gastroenterology, Surgical Gastroenterology and Cardiac Anaesthesiology have been established which will immensely benefit my fellow Goans. Also, we are starting D.M. and M.Ch courses in superspeciality which is first of its kind in the State.

DIRECTORATE OF HEALTH SERVICES

1. Speaker sir, starting of a cardiac cath-Lab for heart patients in South Goa District hospital is underway and a Neurosurgery unit in south Goa District hospital will be commissioned soon.
2. Speaker Sir, the “Vision for All” initiative, which was started in 2020 to provide the top end eye care to people, has received a wide response where 13,000 patients were screened and 8,000 free spectacles were given. I propose to continue this initiative in the financial year 2022-23.
3. Speaker Sir, I propose to open two critical care blocks of 50 beds each at GMC and South Goa District Hospital with an outlay of 23 crores each from the PM-ABHIM scheme. Two integrated public health labs (one in each district) and 141 Health and Wellness centers at the rural and urban level with the assistance of Fifteen Finance Commission Grants pertaining to the Health Sector will be opened where the focus will be on reproductive and child health, communicable and non-communicable diseases, palliative care and AYUSH services.

4. Speaker Sir, in order to achieve “Universal Health Coverage” along with providing free quality healthcare to the people of Goa, I have allotted Rs. 65 crores for “Deen Dayal Swasthya Seva Yojana”.
5. Speaker Sir, I am proud to state that Goa is in the elimination phase of TB, malaria, filaria and leprosy due to the sustained efforts of the health services team.

IPHB & DENTAL COLLEGE

1. Speaker Sir, IPHB is expanding its existing 190 bedded hospital by another 100 beds under Centrally Sponsored Scheme “Center of Excellence” at a cost of Rs. 53.82 crores which will include special geriatric, pediatric and also wards for mentally ill prisoners. Further, expansion of Goa Dental College is expected to be completed by June 2022 at an estimated cost of Rs. 92 crores.

FOOD AND DRUGS ADMINISTRATION

1. Speaker Sir, Goa has been awarded by FSSAI as the best performing State in the country in the Food Safety Index, for the third consecutive year. Considering the persistent request of the general public to have an office of Food and Drugs Administration in South Goa, I propose to open a branch office at Margao.

INFRASTRUCTURE

GSIDC

1. Speaker Sir, capital outlay provided to GSIDC for infrastructure works is Rs. 372 crores in order to complete and take up the following projects:

| | |
|---|------------------|
| • Upgradation of Primary Health Center, Sanguem | Rs. 18.77 crores |
| • Freedom fighters Memorial at Patradevi | Rs. 12.68 crores |
| • Four-lane Bridge at Hodar in Curchorem | Rs. 22.10 crores |
| • Minor Bridge across River Tar at Mapusa, | Rs.10.33 crores |
| • Bridge at Paikul, Sattari | Rs.13.97 crores |

| | |
|--|-------------------|
| • New lecture hall for GMC | Rs. 32.60 crores |
| • Ravindra Bhavan at Canacona | Rs. 54 crores |
| • Goa Board for Secondary and Higher Secondary Education, Porvorim | Rs. 30 crores |
| • School buildings at Bicholim and Sankhali | Rs. 30.24 crores. |

2. Speaker Sir, construction of a wholesale fish market at Margao at Rs. 15.60 crores has been taken up. The next phase for providing mechanical equipment and cold storage at a cumulative cost of Rs. 39 crores with Central Assistance is also proposed to be taken up in 2022-23.
3. Speaker Sir, I am happy to share that the construction of minor Bridge across river Tar, which was commenced on 10th December, 2021 will be completed by 30th April, 2022 i.e. within five months. Similarly, the Bridge at Paikul is being constructed and will be completed well before the stipulated date of completion.
4. Speaker Sir, the Kala Bhavan at Sancoale will be made fully functional by 15th August, 2022. Ravindra Bhavan at Canacona costing Rs.54 crores is in advanced stages of completion and is proposed for completion by 19th December, 2022.
5. Speaker Sir, the administrative Complex of Directorate of Accounts at Porvorim will be completed by 19th December, 2022.

PUBLIC WORKS DEPARTMENT

1. सभापती महाशय, सार्वजनिक बांधकाम खात्याक Rs. 2099.80 कोटींची आर्थिक तरतूद करपाचें थारायला.
2. सभापती महाशय, पेयजल वितरणाच्या क्षेत्रांत गोंय देशभरांतल्या राज्यांच्या तुलनेंत आघाडीचेर आसा म्हणल्यार अतीताय जावची ना. पायपलायनीतल्यान जावपी घरघुती उदकापुरवणीच्या बाबतींत सगळे घराबे जोडपी आमचें गोंय हें देशातलें पयलें राज्य थारलां. केंद्राच्या जल जीवन मिशनान जाहीर केल्ल्याप्रमाण “हर घर नल से जल” साध्य करपी गोंय हें पयलें राज्य. पुराय उदकापुरवणीच्या कामांखातीर आमी ह्या वर्सा Rs. 721.72 कोटींची तरतूद केल्या. हातूंतल्यान Rs. 100 कोटींची तरतूद हि जलजीवन मिशन खातीर आसतली.

3. Speaker Sir, our State will also be the first State in the country to achieve real time monitoring of the water supply system and the tender is already invited for its implementation in this financial year.
4. Speaker Sir, during this financial year, we propose to commission a
 - 10MLD Water Treatment Plant at Pale costing Rs. 10 Crores ,
 - 25 MLD at Ganjem costing Rs. 120 Crores,
 - 15 MLD at Chandel costing Rs. 95.71 Crores,
 - 3 MLD at Collem- Dharbandora costing Rs. 30 Crores and
 - 30 MLD at Assonora Water Treatment Plant costing Rs. 14.50 Crores.
5. Speaker Sir, the ongoing Japan International Cooperation Agency (JICA) project at an estimated cost of Rs.1,404.57 Crores is targeted for completion by June 2022.
6. Speaker Sir, my Government will continue to implement the scheme “Save Water to get Free Water” wherein 16,000 litres per month is made available free of cost. My Government is aware of the water supply billing issues and I would like to mention in the august house, that in every week, 1 day is earmarked to sort out the billing issues at all the Sub Divisional offices of Water Supply Divisions.
7. Speaker Sir, my Government aims to increase the sewerage connectivity target from 17% to 28% in this year. The sewerage projects at Colva, Kavlem, Baga, Mapusa will be commissioned in this financial year. The allocation to the sewerage sector is Rs. 372.87 crores.
8. Speaker Sir, the Union Government has sanctioned projects for National Highways costing nearly Rs.12,000 Crores and which includes Zuari Bridge, which will be open for traffic by June end of this year. 02 Observatory Towers on Zuari Bridge will be constructed for which RFP is already invited.
9. Speaker Sir, Goa has received Rs. 80 crores under the Central Road Infrastructure Fund to improve 75 kms of State Roads. The total allocation for development of Roads in the State Budget is Rs. 725.34 crores. Mopa Airport Connectivity Road costing Rs.1,183 Crores is under execution and with state of the art facilities. Hot

mixing of various major State roads in the State are already completed and the periodical renewal for improvement of riding surface is proposed.

WATER RESOURCES DEPARTMENT

1. Speaker Sir, the total outlay for the Water Resources Department is Rs. 540.02 crores.
2. सभापति महाशय, रु. १४६५.६० कोटी खर्चून तीळारि जलसिंचन प्रकल्प आमी येता त्या मे म्हयन्यान पुराय करपाक सज्ज आसात. हो प्रकल्प पुराय जातकच अंदाजे १४,५२१ हेक्टर जमीन सिंचनाखाला येतली आणि पेडणे, बार्देश आणि डिचोली तालुक्यांतल्या देड लाख लोकांक फायदो जातलो आणि शेतकी व्यवसायांत प्रत्यक्ष-अप्रत्यक्ष रीतीन रोजगार निर्माण करून रु. ३०० कोटींची उलाढाल जातली असो अदमास आसा.
3. Speaker Sir, in order to implement flood control measures in the areas badly affected on Mhadei river, Chapora river, Mapusa river and Khandepar river, I propose to implement a comprehensive 'Flood Mitigation project' for these rivers at a cost of more than Rs. 100 crores.
4. Speaker Sir, under World Bank aid, to warn and alert about impending disasters such as cyclone, Tsunami, etc., 38 Early Warning Dissemination Towers have been envisaged along the coast line, of which 23 towers have been installed and commissioned. We plan to complete the project by December 2022.
5. Speaker Sir, under the funding of the World Bank, we propose to conduct a safety audit of the Salaulim and Anjunem dam and take up their rehabilitation and improvement on the recommendation of the Dam Safety Panel.
6. Speaker Sir, following the footsteps of Central Government's "**Catch The Rain Programme**", I propose to introduce a "**Community Participatory Programme in Water Harvesting**" to encourage and promote community participation in Water Harvesting. A registered Group Farmers/ Youth Club/ NGO can take up construction of Water harvesting Structures which will be supported with assistance to the extent of 80 % of the cost of the structure. For this purpose, a provision of Rs. 10.00 crores has been earmarked.
7. Speaker Sir, my government proposes to implement "**Web based Real Time Data acquisition and flood forecasting systems**" and "**Spatial Decision Support System**", by introducing a grid of Real Time Data Acquisition Systems, early

warning systems to measure river discharge, rainfall, temperature, wind pattern etc. This will assist the government in predicting impending disasters such floods, cloudburst, cyclones etc. well in advance.

TOWN & COUNTRY PLANNING DEPARTMENT

1. सभापति महाशय, जण एकल्या गोंयकाराक आपलें हक्काचें घर मेळप शक्य जावपाखातीर गोंय सरकार प्रयत्नशील आसा आणि ह्याच विचारातल्यान आमी “HOME LOAN INTEREST SUBVENTION SCHEME” चालीक लावपाचें थारायलां. ह्याखातीर आमी रु. २० कोटींची आर्थिक तरतूद केल्या.
2. सभापति महाशय, आपल्या घराचें सपन पुराय करताना गोंयकारांक कायदेशीर सोपस्कार करपाक अनंत अडचणी पार करच्यो पडतात. ह्या कारणान चडात चड शासकीय सेवा “ऑनलायन” हाडपाचो आमचो हावेस आसा. Online Building Plan Approval Management System जी सध्या ल्हान घरांखातीर उपलब्ध आसा, तीचो विस्तार हेर निवासी प्रकल्पांखातिरुय करतले.
3. Speaker Sir, my Government also intends to take up online issuance of Zoning Certificate and NOC under Section 49(6) of the TCP Act for registration of documents of plots.
4. Speaker sir, I propose to delegate the powers for giving the technical clearance for construction up to 500 sq mts in approved layouts to authorized architects empanelled by TCP department which will allow the public to get faster clearances from the department.

PUBLIC PRIVATE PARTNERSHIP DEPARTMENT

1. Speaker Sir, the PPP Cell has been upgraded into a full-fledged Department of Public Private Partnership to accelerate infrastructure development and asset monetization on PPP basis for which I have allotted Rs. 4.60 crores. The PPP Department has successfully steered the e-auction process of IDC Plots at Verna and has also finalized the bid documents related to different projects like Convention Center, Maritime School and the commercial projects of Mormugao PDA.

TRANSPORT & CIVIL AVIATION

TRANSPORT DEPARTMENT

1. Speaker Sir, the allocation to the transport sector is Rs. 289.41 crores. To reimburse the cost of the device upon fitment of digital fare meter, I have made a provision of

Rs. 20 crores. I appeal to all my remaining Goan taxi owners to avail benefits under this scheme and get the taxi meters installed.

2. Speaker Sir, my Government has simplified the scheme “The Goa State Interim Compensation to Road Accident Victims” with the objective to provide financial assistance to road accident victims irrespective of insurance cover enjoyed by them. An amount of Rs. 1.50 crores has been provisioned for this scheme.
3. Speaker Sir, under the Fame II Scheme of Government of India, 35 AC electric buses have been received and are operational on various routes in the state of Goa. Delivery of balance 15 AC Electric buses is expected soon. Further, in the second phase, for purchasing an additional 100 buses, I have provided Rs. 37.50 crores for the year 2022-23.
4. Speaker Sir, currently the transport department collects more than 80% of its receipts through electronic mode and also provides 174 types of services pertaining to vehicle registration, driving license and permits with around 16 online services. I propose to put in place a system wherein all the receipts will be collected in electronic mode.
5. Speaker Sir, my Government has plans to construct modern bus stands on PPP basis at Panaji and Margao. We also plan to undertake upgradation of various bus stands for which a capital outlay of Rs. 20 crores has been provided.
6. Speaker Sir, my Government will start undertaking remote enforcement through a sophisticated “Integrated Traffic Management System” which will provide live real-time data to capture violations and enable the Government to penalize the violators remotely as per law.
7. Speaker Sir, I also plan to assist Konkan Railway in operating Margao Station in PPP mode on a revenue sharing model.

CIVIL AVIATION

1. Speaker Sir, the construction of Mopa Airport is in full swing and the project is expected to be completed, commissioned and dedicated to the nation by August 2022 in commemoration of the 75th year of India’s Independence.

2. Speaker Sir, strengthening, widening and re-carpeting of the existing approach road to Mopa Airport will be completed for which a provision of Rs. 16 crores has been made.

PORTS AND RIVER NAVIGATION

1. Speaker Sir, 1st phase of Phase II for river rejuvenation under desilting of River Sal is completed and my Government wants to undertake 2nd phase of Phase II for which I have made a budget provision of Rs. 10 crores. Further, in the second phase of rejuvenation of River Sal, the damaged embankment will be restored and a barrage structure with mechanical gate opening with large aeration units will be installed to continuously improve the water quality at a cost of around Rs. 20 crores.
2. Speaker Sir, the construction of a state of the art Terminal building for Captain of Ports at a cost of Rs. 25.18 crores will be completed by the end of this year. Also, continuous upgradation and beautification of landing facilities at various ferry ramps such as Panaji, Ribander, Old Goa etc. is in progress for smooth ferry operations.
3. Speaker Sir, we are in process of commissioning the first Solar Hybrid Electric Green boat for inland water transport by the end of April 2022 to reduce environmental pollution. Also, 2 more conventional ferry boats are under construction and will be soon added to the fleet of 35 ferry boats to replace the older ones. For this fleet upgradation, construction and renovation of jetties, I have allotted total capital outlay of Rs. 48.70 crores for 2022-23.

POWER AND RENEWABLE ENERGY

1. Speaker Sir, for the large-scale ongoing infrastructure works in the power sector and continuous advances in the Renewable Energy field, the allocation to this sector is Rs. 3,230.50 crores for the year 2022-23.
2. Speaker Sir, the projects related to Design, Supply, Erection, Testing and Commissioning of 33 KV Substation at Tuem has been proposed to supply power to the upcoming Electronic Manufacturing Cluster at Tuem and the surrounding areas.
3. Speaker Sir, the new state of art 33KV substation is proposed at Mandrem to enhance power supply availability, reliability and quality to Mandrem and surrounding areas.

4. Speaker Sir, works related to conversion of existing overhead conductors to High Current Capacity conductor have been proposed for major 33KV feeders for supplying enhanced power to the cities of Mapusa, Vasco, Margao and Bicholim. Similar works will be carried out at 220 KV feeder at Ponda.
5. Speaker Sir, works related to conversion of existing overhead conductors to underground cabling have been proposed across major towns and cities.
6. Speaker Sir, during the FY 2022-23, work related to Design, Supply, Erection, Testing & Commissioning of 220 KV GIS substations at Saligao and Loutolim is proposed to be undertaken to improve power supply availability, reliability and quality in North and South Goa respectively.
7. Speaker Sir, we propose to avail central assistance under the 'Revamped Distribution Sector scheme'. Under the Scheme, we will undertake projects related to Smart Metering, SCADA and Automation, System Strengthening works, setting up and augmentation of Substation, IT projects, etc.. A provision of Rs. 355 crores has been made for implementation of the scheme.

NEW AND RENEWABLE ENERGY

1. Speaker Sir, in order to continue the support towards solar energy initiatives, I have made a provision of Rs. 10 crores for the year 2022-23 for providing a 50% subsidy for solar rooftop for residential areas. I also propose to set up a 'Concentric Solar Thermal Plant' in GMC, Asilo and Hospicio hospitals to substitute the use of fossil fuels.
2. Speaker Sir, under the Electric Vehicle Policy as well as Policy for Charging Station Infrastructure, to promote clean and green energy in transportation, I have allotted Rs. 25 crores to extend the financial assistance for purchase of Electric Vehicles.
3. Speaker Sir, the feasibility study for establishment of micro hydro power projects at various locations in the state is in progress and my Government will explore opportunities to establish few such projects in this financial year.

4. Speaker Sir, Biomass Briquetting Plant having capacity of 20 tonnes per day constructed at a cost of Rs. 5 crores will be commissioned shortly and we propose to expand the same and encourage more such plants in the state.

INDUSTRIES, MINES, EMPLOYMENT & IT

सभापति महाशय; उद्योग, खाणी, रोजगार आणि म्हायती-तंत्रज्ञान ह्या चारुय खात्यांक एकूण रु. 340.93 कोटींची आमी तरतूद केल्या.

INDUSTRIES

1. Speaker Sir, my government is serious on attracting employment generating investments in Goa. We have earmarked Rs. 3.75 crores for various initiatives under the Goa Investment Promotion and Facilitation Board.
2. Speaker Sir, In order to support and promote the Khadi and other village industries, I have provided an allocation of Rs. 2.60 crores.
3. Speaker Sir, under the Scheme for Fund for Regeneration of Traditional Industries (SFURTI) 7 clusters have been taken up: two Paddy clusters for North and South Goa, Chilly cluster, Jaggery cluster, Multi Fruit cluster, Food Processing cluster and Coir cluster which will be operational in 2022-23. New clusters are also being identified under this scheme.
4. Speaker Sir, the employment scheme “Extend Employment Subsidies for cashew Industry” to benefit cashew industry will be implemented from this financial year for which a provision of Rs. 5 crores has been made.
5. Speaker Sir, there will be emphasis on propagating the “Prime Ministers Formalization of Micro Food Processing Enterprises” Scheme to identify new business in the food processing industry. For this purpose, I have made a provision of Rs. 11.66 crores. Under this scheme, we have provided seed capital and bank linkage to 250 SHG members who are involved in Micro Food Processing Industries and for the financial year 2022-23, 700 more enterprises will be supported.
6. Speaker Sir, I propose to formulate a “Logistics Policy” in the financial year 2022-23.
7. Speaker Sir, a centralized joint inspection system for inspection of various industrial compliances has already been put in place for different agencies to save the precious

productive time of industries in Goa. Further, the two courses titled “Associated Fellow of Industrial Health” organized by DG-FASLI and a “One month course for supervisors working in hazardous industries” would be conducted every year.

HANDICRAFTS, TEXTILES & COIR

1. Speaker Sir, the total allocation to the Handicrafts, Textiles and Coir sector is Rs. 29.35 crores. My Government proposes to set up garment making facilities with computer aided design technology at two locations in the State.
2. Speaker Sir, my government intends to implement a mechanism wherein Coir fiber extracted from the coconut husk, which would otherwise be wasted, would be supplied to the coir artisans to enable them to produce value added coir products like corridor mats, geo-textiles and such other coir handicrafts items.
3. Speaker Sir, under the Central Scheme, we have received in principle sanction of Rs. 10.00 crores by Ministry of Textiles, Govt of India for setting up Kunbi Craft Village in South Goa.

MINES & GEOLOGY

1. सभापति महाशय, म्हज्या सरकारान खाण वेवसाय सुसूत्रित करपाखातीर खर पावलां उखलल्यांत. हाचोच भाग म्हण आमी “Dump Policy” चालीक लायल्या. आमी “खाण महामंडळ” स्थापन केलां आणि खाण वेवसाय पुराय क्षमतेन चालू करून खाणपट्ट्यांतल्या जनतेक आर्थिक स्थैर्य आणि रोजगार उपलब्ध जावपाचो मार्ग सुकर केला. म्हाका विश्वास आसा की ह्या आर्थिक वर्सा सरकाराक रु. 650 कोटींचो महसूल मेळटलो.

INFORMATION TECHNOLOGY

1. Speaker Sir, the allocation to the IT sector is Rs. 143.84 crores. Through this, it shall be our endeavor to achieve the delivery of various citizen centric services through 246 common service centers and to add more services including those of Directorate of Transport, Civil Supplies etc.
2. Speaker Sir, in order to aid the students thereby helping them in accessing e-content and attending online classes, I propose to implement the “Wired Internet Scheme for

Remote Schools” through the Directorate of Education for which provision of Rs. 1 crore has been made.

3. Speaker Sir, work of setting up of Electronics Manufacturing Cluster at Tuem funded by MeitY is going on in full swing. Basic infrastructure including internal roads and allied utilities, administration block, street lighting etc, will be completed by September 2022 for which a provision of Rs. 55 crores has been made. Once this EMC is set up, we are targeting employment generation of over 2,000 over a period of 5 years.
4. Speaker Sir, under “StartUp Policy” additional benefits for Women entrepreneurs and Establishment of Fund have been incorporated. A provision of Rs. 10 crores has been made to implement the policy on ground.
5. Speaker Sir, I also propose to implement other e-Governance measures such as e-office, e-HRMS etc which will enable us to go paperless and maintain a centralized database of employees.

LABOUR & EMPLOYMENT

1. Speaker Sir, the allocation to this segment is Rs. 107.65 crores of which Rs. 77.03 crores has been earmarked for E.S.I scheme. I will expedite the process of setting up an “ESI Hospital” in North Goa.
2. Speaker Sir, my Government is in the process of implementing one new Maternity Benefit Scheme for female industrial workers belonging to SC/ST for proper postnatal care.

SKILL DEVELOPMENT & ENTREPRENEURSHIP

1. Speaker Sir, my Government is continuously striving for skilling, up-skilling & re-skilling of the Goan youth through the implementation of the various skill development programmes under the flagship programme of Hon’ble Prime Minister to supply a skilled workforce to the industry. I have allotted Rs. 114.03 crores for this purpose in 2022-23.
2. Speaker Sir, considering the emerging technology demands, new age trade courses are introduced in various ITIs like Lift & Escalator Mechanic, Floriculture & Landscaping,

Fire Technology and Industrial Safety Management, Smartphone Technician cum App Tester, In-plant Logistic Assistant and Fashion Design Technology. I propose to add more such modern courses so that youth in the State are not left behind in this advancing era.

3. Speaker Sir, in order to encourage skill development of women to make them “Swayampurna” and independent, I propose to conduct more programmes exclusively for Women Entrepreneurship Development at District Level and State Level.
4. Speaker Sir, it is noticed that there is a mismatch between demand and supply of trained workforce. To identify this gap, we have decided to conduct a study through an agency with assistance from the Central Government along with inputs from industries.
5. Speaker Sir, my Government will launch an “Entrepreneurship Policy” which would help youth to opt for self employment and help them identify focus areas, banking linkages, robust market linkages and initial hand holding to ensure sustainability of their venture. In order to handhold the budding Goan entrepreneurs, I propose to implement a scheme wherein professional agencies will guide these youth in various aspects of their startup ventures for which a provision of Rs. 50 lakhs has been made.
6. Speaker Sir, I propose to set up utility centers in each ITI to offer support to the general public for maintenance works and new jobs which will make the ITIs more people centric and will also be beneficial in providing the trainees with a platform for practical application of their skill set.

AGRICULTURE, ANIMAL HUSBANDRY & FISHERIES

सभापती महाशय, ह्या वर्सा शेती, पशुपालन आनी मत्स्योद्योग खात्यांक रु. 567.26 कोटी अशी भरीव तरतूद हांवे केल्या. म्हज्या स्वयंपूर्ण गोंयच्या संकल्पनेंत ह्या तीनूय क्षेत्रातल्यांन गोंयकारांक बळगें मेळचें हो म्हजो हावेस आसा.

AGRICULTURE & HORTICULTURE

1. सभापति महाशय, फाटल्या वर्सा आमी गोंयच्या 1047 शेतकारांकडल्यान 1038 टन भाजी खरेदी करपाक शकले. आर्थिक वर्स 2022-23 खातीर आमी ह्या संदर्भान रु. 8 कोटींची तरतूद केल्या. गोंयच्या इतिहासान

पयलेच फावट आमी स्थानिक शेतकारांक “रोजां” (marigold) फुलांची लागवड करपाक प्रोत्साहित करपाक शकले आणि 280 शेतकारांच्या सहभागातल्यान 20 हेक्टर जमीन ह्या लागवडीखाला हाडपाक शकले.

2. सभापति महाशय, ह्याच दिशेन पावलां मारीत आमी 300 शेतकारांच्या सहभागातल्यान 30 हेक्टर जमीन “हळद” (Turmeric) लागवडीखाला हाडपाक शकले. वाढीव उत्पन्न दिवपी जातींच्या “फणस” उत्पादनाकूय आमी प्रोत्साहन दियत आसा.
3. Speaker Sir, we are providing loans upto Rs. 3.00 lakhs to farmers for agriculture purposes at “zero percent” interest rate. I appeal to all my farmers to avail benefit of this opportunity.
4. Speaker Sir, in order to boost vegetable cultivation, my Government has provided assured procurement rates at 150% of the average cost of cultivation of vegetables. My Government has also distributed 2,003 kgs of high yielding vegetable seeds on 50% subsidy to the farmers.
5. Speaker Sir, as of now we have provided 45,088 Krishi Cards to farmers for availing assistance under various schemes. My government has undertaken a special drive and provided 8,497 Kisan Credit Cards to farmers through banks under which various farmers have availed the loan amounting to Rs 95.26 crores for agricultural purposes.
6. Speaker Sir, I propose to provide an online platform for facilitating the farmers to sell their agricultural produce and value added products. The same would be launched shortly.
7. An “Incubation Center” is proposed for processing of coconuts, vegetables and fruits at Government Agriculture Farm, Salcete at a cost of Rs. 2.60 crores which would greatly help our young Goan farmers.

ANIMAL HUSBANDRY & VETERINARY SERVICES

1. Speaker Sir, the allocation to the Animal Husbandry Department is Rs. 167.28 crores.
2. Speaker Sir, I am pleased to state that we have taken initiatives to cover dairy farmers under the “Kisan Credit Card” Scheme and 2,146 farmers have applied under the scheme. I aim to cover 100% dairy farmers under this scheme in 2022-23.
3. Speaker Sir, I propose setting up of a 24x7 Call Center under the National Animal Disease Control Programme for telephonic verification of FMD vaccination and animal

welfare services. I also propose setting up Animal Emergency Services with 24x7 animal ambulance facilities during the year 2022-23.

FISHERIES

1. सभापती महाशय. नुस्तें उद्द्योग क्षेत्रा खातीर रू. 118.38 कोटी दिल्ले आसा जे 2021-22 परस 72.41% इतले चड आसा.
2. सभापती महाशय, दूद उत्पादक धर्तेचेर आमी नुस्तेंपागप्यां खातीर किसान क्रेडीट कार्ड खाला विशेश मोहीम हातांत घेतल्या. ही येवजण राज्यांतल्या 286 नुस्तेंकारांक लागू केल्या आनी रू. 2.06 कोटींचें रीण वितरींत केलां. 2022-23 ह्या वर्सा हे **येवजणे** खाला हांव 100% नुस्तेंकारांचो हातूंत आस्पाव करूंक सोदता.
3. सभापती महाशय, हांव सगळ्या नुस्तें डिलरांचो आनी नुस्तें वेंडरांचो एक डेटाबेस तयार करूंक सोदतां जाका लागून वेगळ्या वेगळ्या वाठारांतल्या आनी समाजांतल्या नुस्तेंकार भावा आनी भयणांक मान्यताय दिवपाक मदत जातली. हाका लागून राज्यांतल्या थळाव्या नुस्तेंकारांचें हीत राखपाक मदत जातली.
4. सभापती महाशय, प्रधानमंत्री मत्स्य संपदा योजनेखाला, नुस्तें एंटरप्रेन्युअर (fish Entrepreneurs) वरवीं हांव राज्यांत 10 Bio-floc युनीट स्थापन करूंक सोदतात. हाका लागून Inland Aquaculture नुस्त्याच्या उत्पादनांत वाड जातली. तशेंच हाचे फुडें नुस्तें क्षेत्रांत रोजगार निर्मिती जावपा खातीर हे येवजणे खाला वेगळ्या वेगळ्या हेर घटकां अंतर्गत चड आदार दिवंक सोदतां. हे खातीर रू. 38.45 कोटींची तरतूद केल्ली आसा.

SOCIAL WELFARE, WOMEN & CHILD DEVELOPMENT AND

TRIBAL WELFARE

SOCIAL WELFARE

1. सभापती महाशय, हांव गोंयकारांक उतर दितां की म्हजें सरकार आनी प्रशासन सातत्यान “अंत्योदय” तत्वाचो पुरस्कार करतलें.
2. समाजाचो प्रत्येक घटक मागीर जांव तो ज्येष्ठ नागरीक, महिला, दिव्यांगजन, अनुसूचीत जाती, अनुसूचीत जमाती, इतर मागासवर्गीय, अल्पसंख्यांक किंवा आर्थिक मागासवर्गीय; म्हजें सरकार ह्या सगळ्यांच्या उन्नती खातीर कटिबद्ध आसा.
3. सभापती महाशय, समाज कल्याण खात्या खातीर रू. 464.83 कोटींची तरतूद केल्या. जाण्ट्यां व्यक्तींचें आनी विधवा भयणींचें कल्याण करप हें म्हजें प्राधान्य आसा. खर्चाचेर कसलीच तडजोड करी नासताना तांची सुरक्षताय आनी तांका वयर काडपाक, 2022-23 ह्या वर्सा दयानंद सामाजीक सुरक्षा योजना चालीक लावपा खातीर हांवें एकूण रू. 328 कोटींची तरतूद केल्या.

4. सभापती महाशय, म्हज्या सरकारान आत्मनिर्भर भारत, स्वयंपूर्ण गोवा ह्या बॅनरा खाला वेगवेगळ्या वाठारांत कितलिशींच जागृती शिबीरां (कॅम्प) आयोजीक केलीं. Unique Disability Identity Card portalचेर सुमार 2000 अर्जांचीं नोंदणी जाली. हातूंतली 1,107 कार्ड कार्यान्वीत जालीं. अशें तरेचीं कार्ड सगळ्या 18,000 सक्षम लाभधारकांक (Potential beneficiaries) आमी दिवंक सोदतां.
5. सभापती महाशय, "Assistance to Disabled Persons" हे येवजणेखाला दिव्यांग व्यक्तींक आवतां आनी उपकरणां (Aids & Appliances) वाटपा खातीर म्हज्या सरकारान शिबिरां आयोजीत केल्लीं. हे वरवीं एकूण 2,175 पात्र लाभधारकांक सोदून काडून रु. 1.72 कोटी इतल्या रकमेचीं आवतां आनी उपकरणां दिल्यांत.
6. Speaker Sir, for the scheme titled "Covid-19 Relief To Marginalized/Unorganized Sector" which provides a one time financial relief for COVID affected livelihoods, an amount of Rs.20.12 crores has been earmarked.
7. Speaker Sir, to settle the pendency under "Ex Gratia Financial Assistance to the family of the victims of Covid-19" which provides one time ex-gratia of Rs. 2 lakhs to family of the deceased victim, Rs. 20 crores has been provisioned.
8. Speaker Sir, for providing one time travel assistance to Goans to visit sacred holy places outside Goa under "Mukhyamantri Dev Darshan Yatra Yojana", I have increased the allocation to Rs. 15 crores.
9. Speaker Sir, my department intends to implement an "e-Roster" in the administration which will validate the roster entries online without the need for any physical verification. I also intend to issue senior citizen cards across different counters in the State.

WOMEN AND CHILD DEVELOPMENT

1. सभापति महाशय, महिला आणि बालकल्याण खात्याक 2022-23 वर्साखतिर हांवे रु. 434.34 कोटींची तरतूद केल्या. "Supplementary Nutrition Programme" च्या अंतर्गत ल्हान भुरगीं, गरोदर वा नवप्रसूत बायलां हांका सकस आहार दिवपाक रु. 93.84 कोटींची तरतूद केल्या.
2. सभापति महाशय, "गृह आधार" योजनेच्या म्हज्या 1,29,423 लाभार्थी भयणींखातीर रु. 230.55 कोटी आणि "लाडली लक्ष्मी" च्या लाभार्थींखातीर रु. 85.87 कोटींची तरतूद म्हज्या अर्थसंकल्पांत आसा.
3. Speaker Sir, for "Mamata Scheme", which provides financial incentives to the tune of Rs. 10,000/- to mothers who deliver a girl child, I have made a provision of Rs. 5.92 crores in 2022-23. My Government will continue to provide maternity benefits under

the “Pradhan Mantri Matru Vandana Yojana” for which sufficient budgetary provisions have been made.

TRIBAL WELFARE

1. Speaker Sir, for disbursing scholarship to ST students in 2022-23, a provision of Rs. 28.32 crores has been made and for providing better educational facilities to Tribal communities in the State, a total provision of Rs. 45.74 crores has been made.
2. Speaker Sir, for 2022-23, I have increased the provision to Rs. 20 crores for “Atal Asra Yojana” and Rs. 4 crores is kept for implementing “Matrutva Yojana Scheme”.
3. Speaker Sir, we have distributed 147 titles under the Scheduled Tribes & other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 and to expedite the balance pendency, a provision of Rs. 10.10 crores has been made.
4. Speaker Sir, to take up developmental activities in Tribal areas, total capital outlay of Rs.56.71 crores has been provided to Tribal Welfare Department and for construction of tribal bhavan at Porvorim, a provision of Rs. 10 crores has been kept.
5. Speaker, we have commenced the work for establishing the Tribal Research Institute as well as Tribal Museum and aim to complete the work speedily.

EDUCATION, HIGHER EDUCATION & TECHNICAL EDUCATION

EDUCATION

1. सभापती महाशय, नेल्सन मंडेला हाणी म्हणलां “**EDUCATION IS THE MOST POWERFUL WEAPON WHICH YOU CAN USE TO CHANGE THE WORLD**”. शिक्षणांत जग बदलपाची ताकद आसा.
2. “शिक्षण” हेंच देशाच्या भवितव्याचें आणि समाजोद्वाराचें प्रभावी माध्यम आसा. शिक्षण क्षेत्रांत आमचें गोंय आनीकूय फुडें वचचें आनी आदर्श जावचें ही मोख दवरून ह्या क्षेत्राखातीर रु. 3,850.98 कोटींची भरघोस तरतूद केल्या.
3. Speaker Sir, my Government besides laying stress on physical infrastructure in schools has also committed to improve the quality of education in the state. We have renovated and rebuilt most of the Government schools during the last few years and

this year, we propose to renovate the remaining ones. For this purpose, a provision of Rs. 50 crores has been made.

4. Speaker Sir, I propose to set up/upgrade science labs initially in 350 schools, vocational labs in 71 schools and 20 new Atal Tinkering Labs. Upgradation of computer labs in schools will be taken up in a phased manner to cover all the schools in the State. I also intend to upgrade sports facilities in 350 schools.
5. Speaker Sir, in the last academic year, subject on 'Coding and Robotics' was introduced benefitting 65,000 students of class VI, VII and VIII. For 2022-23, in order to broaden the scope of this scheme, a provision of Rs. 21.86 crores has been made. Further, to establish ICT Pedagogical Training and R&D Hub for schools, allocation of Rs. 2 crores has been made.
6. Speaker Sir, my Government is in the process of implementing New Education Policy 2020 in a phased manner. For the first time, Goa Teachers Eligibility Test was conducted for teachers of Primary/Upper Primary School Teachers, which is mandatory qualification for teachers and the same will be continued. I also propose to amend Recruitment Rules of Teachers considering new policy and fill up all the posts of Teachers accordingly.
7. Speaker Sir, "National Education Policy 2020" speaks about tracking of students. As part of this tracking, registration of all pre-primary schools shall be made mandatory and every student shall be tracked from pre-primary level.
8. Speaker Sir, I propose to introduce more topics in the school curriculum which will focus on the history of Goa, its culture and tradition and Yoga.

HIGHER EDUCATION

1. Speaker Sir, my Government with an objective to create world-class learning resources in higher education, intends to host Massive Open Online Courses (MOOCs), following the worldwide MOOCs standards for which, a provision of Rs. 5 crores has been made.
2. सभापति महाशय, म्हज्या सरकाराचो हावेस आसा की गोंयच्या तरणाट्यांक बँकींग, इन्शुरन्स, रेल्वे, केंद्रीय सरकारी नोकऱ्यांखातीर जावपी परीक्षा यशस्वीपणान पार करच्यो. ह्याखातीर म्हजे सरकार गोंयातल्या तरणाट्यांक विशेष मार्गदर्शन आणि प्रशिक्षण दिवपाखातिर कायमस्वरूपी व्यवस्था सुरू करतलें.

3. Speaker Sir, my government has notified the Indian International University of Legal Education and Research of Bar Council of India Trust at Goa Act, 2021, whereby international law universities and arbitration centers will be established in the state of Goa in near future.
4. Speaker Sir, as a part of implementation of the National Education Policy, to give a big boost for research and innovation in the educational sector across the disciplines, my Government will establish a “State Research Foundation” for which provision of Rs. 6.50 crores has been earmarked.
5. Speaker Sir, my government also intends to establish ‘State Education Technology Foundation’ in the state of Goa to encourage all higher education institutions and teaching faculty members to use the latest educational technology in a big way, which will certainly enhance the quality of education, teaching, learning and evaluation in consonance with the National Education Policy.
6. Speaker Sir, my government will frame a dedicated policy and implement a programme to develop academic leadership in the state of Goa.

TECHNICAL EDUCATION

1. Speaker Sir, NIT Goa will start functioning from its new campus from May 2022.
2. Speaker Sir, in order to improve scientific temper and develop love for Science, Technology, Engineering, Arts and Mathematics, my Government will establish state-of-the-art Digital Technology Experiential Centers, one each in the two districts for which a provision of Rs. 2 crores has been made.
3. Speaker Sir, the work of providing new premises to Goa College of Architecture and Goa College of Pharmacy will be carried out by GSIDC.
4. Speaker Sir, I am happy to inform you that the first batch of the new PG Degree courses viz M. Arch. (Sustainable habitat), M. Arch. (Urban Planning), M.F.A in Painting and M.F.A in Applied Art will be passing out in July, 2022, making available a specialized pool of talent in the state in these specialized areas.
5. Speaker Sir, commemorating the 60th year of Goa’s liberation, my government had launched a unique DJ-GIFT scheme to encourage, motivate and incentivise students

to join technical degree and diploma courses. I propose to continue this scheme with rationalization among the new entrants. For this scheme, a provision of Rs. 25 crores has been made in 2022-23.

SPORTS AND YOUTH AFFAIRS

1. For taking up more capital works for development of Sports infrastructure, I have made a total capital provision of Rs. 49.97 crores for the Sports Department.
2. Speaker Sir, the Sports Authority of Goa through Directorate of Sports & Youth Affairs is creating 11 major sports infrastructure projects at a cost of around Rs. 187 crores. For functioning of SAG and conducting of various activities, grants to the tune of Rs. 70 crores have been earmarked.
3. Speaker Sir, to encourage youth activities, I have earmarked Rs. 4.77 crores for NCC, NSS and for 'Financial Assistance to Indigent Circumstances Sportsperson scheme', Rs. 80 lakhs provision has been made.
4. Speaker sir, to ensure the availability of grassroots-level sports infrastructure in the State, my government, with the support of the Central Government will establish two Khelo India District Centers at Peddem Sports Complex and PJN Stadium Fatorda for Hockey and Football respectively.

REVENUE & LAND ADMINISTRATION

1. Speaker Sir, foundation stone for new North Goa Collectorate Building has been laid in December, 2021 and for year 2022-23, a total capital provision of Rs. 10.15 crores has been made.
2. Speaker sir, my Government has begun online processing of conversion applications from 1st January 2022. All the Conversion applications applied by the general public will be online, making the process more convenient and will reduce the requirement of public visiting the offices. Application for sound permissions have also been proposed to be made online and is in the finalization stage.
3. Speaker Sir, in order to bring the long-pending partition cases to a logical conclusion, both the Collectorates will exclusively work to resolve these issues in presence of all the aggrieved parties so that the case is disposed of fairly and expeditiously.

PANCHAYATS & RURAL DEVELOPMENT

PANCHAYATS

1. Speaker Sir, the total allocation to the Panchayat Department is Rs. 404.13 crores. I wish to inform everybody that a total amount of Rs. 95.50 crores has already been released to all the Gram Panchayats towards “60th Year of Goa’s Liberation”.
2. In order to strengthen the weaker Panchayats, a provision of Rs. 15 crores has been made. Further, a provision of Rs. 10 crores has been made towards salaries of Sarpanch, Deputy Sarpanch and directly elected Panchayat members which will be enhanced subsequently.
3. For infrastructure development, a provision of Rs. 32.50 crores has been made for Village Panchayats and Zilla Panchayats as financial assistance for works like construction of roads, pathways with pavers, community hall etc.
4. Speaker Sir, under the “Rural Garbage Disposal” scheme, any Village Panchayats which are affected by Plastic Garbage menace in the Village, are eligible to get financial assistance from the Government for which an amount of Rs. 3.50 crores has been earmarked.
5. For implementation of “Swachh Bharat Mission-Gramin”, a provision of Rs. 116.10 crores has been made. Under this, I propose to complete the mammoth task of construction of 19,975 toilets which will benefit our Goan households.
6. Speaker Sir, under Deendayal Development Scheme, 17 projects have been already taken up for execution and another 41 projects will commence shortly. For this purpose, a provision of Rs. 6 crores has been made in 2022-23.

RURAL DEVELOPMENT

1. Speaker Sir, currently there are multiple schemes of various departments which provide different benefits to Self Help Groups (SHG’s). The SHGs find it difficult to avail assistance from different departments due to various checks and measures of the concerned departments. As a major reform, I propose to make the Rural Development department and “URBAN LIVELIHOODS MISSION” as the single point of contact for

all the applications and disbursements for rural and urban SHGs, which will extend the benefits of various schemes run by multiple departments.

2. Speaker Sir, my Government intends to extend financial assistance to all eligible beneficiaries under Pradhan Mantri Awas Yojana - Grameen (PMAY-G) "Housing for All" for which a provision of Rs. 3 crore has been kept.
3. Speaker Sir, to alleviate rural poverty and create sustainable livelihood opportunities for the rural poor, I propose formation of 180 SHGs & 46 Village Organizations in 2022-23 for engaging in vegetable cultivation & marketing, poultry, dairy, bee keeping, mussels and oyster cultivation & marketing, Agarbatti, Wax Candles, Food Processing and likewise enterprises.
4. Speaker Sir, I propose to organize a National Level Exhibition-cum-Sale (Goa SARAS) during the year 2022-23 for which a provision of Rs. 1 crore has been made.
5. Speaker Sir, I propose to set up a Common Service Center for food processing activities with machinery and infrastructure facilities in consultation with technical and architectural support under the "Scheme of Fund for Regeneration of Traditional Industries (SFURTI)" in Bardez & Canacona Taluka.
6. Speaker Sir, I propose to implement "Startup Village Enterprise Programme" in the talukas of Canacona, Quepem, Pernem, Bardez and Bicholim focusing to promote micro enterprise activities like broom making, grocery shops and likewise retail businesses for which a provision of Rs. 50 lakhs has been made.
7. Speaker Sir, we have generated wage employment of 85,747 man days providing wage employment to 3,391 job card holders under Mahatma Gandhi Rural Employment Guarantee Scheme (MGNREGA) involving the major works like desilting works of canals, water harvesting & conservation projects, kutcha roads, etc. and for the year 2022-23, 2.20 lakhs mandays are proposed to be achieved under the scheme.
8. गोवा ग्राम ऊर्जा योजनेच्या अंतर्गत आमी समेस्त गृहीणींक थाकाय दिवपाक, दर वर्सा मेळपी गॅस सिलिंडर कोट्या भायर आणिक "तीन गेस सिलिंडर" मोफत दिवपाचे थारायलां! हाचेखातीर हांवे रु. 40 कोटींची तरतूद केल्या.

9. मेरशे हांगां गोवा बाजार प्रकल्पा खातीर बुनयादी फातर बसयला आनी प्रत्यक्ष बांदकाम 2022- 23 ह्या वर्सा सुरु जातलें. हाचे खातीर रु. 10 कोटींची तरतूद केल्या.
10. सभापती महाशय, सुमार 750 उमेदवारांक food production, hospitality, housekeeping, travel and tourism, health care आनी assistance ह्या सारक्या वेगवेगळ्या ट्रेडिचें आनी कोर्साचें प्रशिक्षण दिवपा खातीर आमी 2022-23 सावन केंद्र सरकारच्या दिन दयाळ उपाध्याय ग्रामीण कौशल्य योजनेची अंमलबजावणी करतले. हे खातीर रु. 50 लाखांची तरतूद केल्या.

URBAN DEVELOPMENT/MUNICIPAL ADMINISTRATION

1. Speaker Sir, the budgetary allocation to Urban Development is Rs. 576.49 crores in order to carry out developmental activities in ULBs and implementation of Swachh Bharat Mission, Smart City Mission, Atal Mission for Rejuvenation and Urban Transformation (AMRUT), E-Governance in all ULBs, National Urban Livelihood Mission, Integrated Development of Major Towns, Solid Waste Management etc.
2. Speaker Sir, under the Credit Linked Subsidy Scheme vertical of PMAY-U, one demonstration housing project of Rs. 5.54 crores has been approved by the Government of India which will accommodate 51 homeless persons. This project will come up in Chimbel on the land provided by Provedoria.
3. My government would also take up slum redevelopment under the same scheme of the central government.

CO-OPERATION, CIVIL SUPPLIES & CONSUMER AFFAIRS

CO-OPERATION

1. Speaker Sir, my government will provide full emphasis to strengthen the Cooperation movement in the state. Awareness, orientation and education would be provided to all the stakeholders so that desired benefits reach the people of Goa.

CIVIL SUPPLIES

1. Speaker Sir, the allocation to Civil Supplies is Rs. 65.98 crores. My Government will make efforts for transformation of Fair Price Shops through various initiatives such as providing Common Service Center services, retail selling of small LPG Cylinders,

provide business correspondent services through tie-up with banks, allowing sale of commodities and general store items which will increase financial viability of Fair Price Shops in the State.

FOREST, ENVIRONMENT, SCIENCE & TECHNOLOGY

FOREST DEPARTMENT

1. Speaker Sir, the forest department has been provided with a total outlay of Rs. 154.61 crores. Our continued efforts for Greening of Goa with people's participation have shown good results. The forest cover of Goa has increased by 6.72 Sq. Kms. as per India State of Forest Report 2021, released by Forest Survey of India.
2. Speaker Sir, a "Nagar Van" has been developed alongside Chapoli Dam in Canacona for conservation of valuable bio-diversity of the region. This Nagar Van is one of the potential ecotourism projects which will promote Hinterland Tourism in Goa.
3. Speaker Sir, one of the priority and focus areas of my Government is to make efforts to boost Eco- Tourism in the hinterland, specially in and around incredibly rich forests and wildlife areas of state. For this purpose, we will come up with a "Eco-tourism Policy" which will lay emphasis on active participation of local people to provide them gainful employment opportunities. Adequate publicity of Eco-Tourism sites and facilities will also be made through various platforms, including social media.

ENVIRONMENT & CLIMATE CHANGE

1. Speaker Sir, we have identified about 15,000 sqmts of land at Saligao for establishing a central seed bank and the work for the same will be completed in 2022-23.
2. Speaker Sir, a draft Zonal Master Plan for ecologically sensitive areas around wildlife protected land in the state of Goa has been prepared and the same will be notified shortly.
3. Speaker Sir, my Government stands committed to environment conservation and has notified 7 wetlands so far through Goa State Wetland Authority. All 35 wetlands would be notified by this year.
4. Speaker Sir, we have started "Project GoVan"- conservation of biodiversity through Livelihood Interventions and started a multiprocessing center for women

empowerment in North Goa. I propose to commission the second center in South Goa. In order to support Goa State Biodiversity Board, a provision of Rs. 6 crore has been made.

SCIENCE, TECHNOLOGY AND WASTE MANAGEMENT

1. Speaker Sir, the Department of Science and Technology and Waste Management has been provided with a total outlay of Rs. 257.98 crores.
2. Speaker Sir, the department through Goa Waste Management Corporation has a mandate to set up “Common Waste Management Facilities” for the State of Goa through which:
 - 100 tonnes per day Solid Waste Management Facility construction work at Cacora is expected to be completed by April, 2022 at a cost of Rs. 173.98 crores,
 - Setting up of the Construction and Demolition Waste Facility at Cudchirem, Bicholim is underway.
 - Feasibility of establishing an Energy Recovery Facility at Verna is being explored in order to deal with the issue of RDF .
 - Phase-1 of the Common Hazardous Waste Treatment Facility at Pissurlem is completed and work for the e-waste facility at Pissurlem will commence soon.
3. Speaker Sir, an initiative to recycle used clothes will be taken up in 2022-23 where the general public can deposit used clean cloth items to the designated collection points and in return get cloth bags made out of used cloth. This initiative will not only help in recycling of used cloth but also in reduction of use of plastic bags.
4. Speaker Sir, my Government will set up a 'Waste to Art Park' at the cost of Rs. 10 crores by utilizing some of the scrap unserviceable items which would add touristic value and at the same time allow recycling of some of the waste.

HOME, POLICE, FIRE & EMERGENCY SERVICES

The total allocation to the Home department which is crucial for security and Law and Order of the State is Rs. 1188.03 crores.

FIRE & EMERGENCY

1. Speaker Sir, Re-designing and Re-construction of existing building at Fire Force Headquarters, Panaji, construction of fire station building at Bicholim and the construction of fire station building at Valpoi is entrusted to GSIDC for which a provision of Rs. 21 crores has been made. I also propose to construct or relocate the fire stations at Pernem and Canacona..

HOME

1. Speaker Sir, the Goa Victim Compensation Scheme is amended to cover more victims for which a provision of Rs. 30 lakhs has been made.
2. Speaker Sir, my Government intends to notify new rules for casino operations in the state under the Goa, Daman & Diu Public Gambling Act, 1976 which will streamline and regulate the operations of Casinos in the State.
3. Speaker Sir, for expenses related to the Goa State Haj Committee for various activities a provision Rs. 37 Lakhs has been made.
4. Speaker Sir, there are about 1,723 freedom fighters or their dependents registered in the state for Sanman Pension. For providing financial assistance to these freedom fighters, a provision of Rs. 1 crore has been made.
5. Speaker Sir, we have re-constituted the State Police Complaints Authority for which Rs. 1.94 crores has been earmarked and a provision of Rs. 6 crores has been made for Goa Human Rights Commission.
6. Speaker Sir, I intend to enact the Goa Fire & Emergency Services Bill, 2022 on similar lines as that of the Ministry of Home Affairs Bill, which is very comprehensive and caters to all aspects of Fire & Emergency Services in the State.
7. Speaker Sir, the Police Department has been provided with a total outlay of Rs. 980.01 crores which is a rise of 41%. I propose to undertake modernization of all departments under the administrative control of the Home Department.
8. Speaker Sir, my Government in consultation with the Ministry of External Affairs, New Delhi, will promote Goan goods and services of export interest through the Indian Missions and Posts, in various foreign countries.

9. Speaker Sir, my Government will launch a programme titled 'Global Goans' which among other things will promote a mechanism for engaging Non-Resident Goans with Goans residing in Goa.

INFORMATION & PUBLICITY, ART & CULTURE,
ARCHIVES & ARCHEOLOGY

INFORMATION AND PUBLICITY

1. Speaker Sir, the total allocation to the Information and Publicity Department is Rs. 50.33 crores.
2. Speaker Sir, for 'Goa Scheme of Financial Assistance for Films' Rs. 2.50 crores has been provided to encourage goan film makers and promote konkani and marathi films.
3. Speaker Sir, I propose to organize the long pending "Konkani and Marathi Film festivals" in 2022 for which a provision of Rs. 1.50 crores has been made and for conducting IFFI and other activities by ESG in 2022, a provision of Rs. 16.00 crores has been kept.
4. Speaker Sir, my Government has framed an "Advertisement Policy" which will help us to streamline the flow of advertisement to newspapers and periodicals and ensure fair and transparent distribution of advertisements to all local dailies which will be notified in 2022-23.
5. Speaker Sir, for the "Patrakar Kritadnyata Nidhi" Scheme launched with an aim to provide immediate financial assistance to needy journalists found to be in indigent circumstances, an amount of Rs. 20 lakhs has been provisioned. Further, for the "Pension Scheme to Journalists", the provision has been increased from Rs. 55 lakhs to Rs. 80 lakhs.
6. Speaker Sir, the scheme for journalists for providing assistance to purchase laptops/cameras will be made operational from April 2022 for which a provision of Rs. 50 lakhs has been made.

ART & CULTURE

1. सभापति महाशय, देवभूमी गोंय ही कला आणि संस्कृतिची खाण. आमचीं प्रतिभासंपन्न माणकां-मोत्यां गोंयचें नांव देशांतच न्हय तर जगभरांत व्हड करताना आमका दिसता! कला आणि संस्कृति क्षेत्राक प्रोत्साहन दिवपाक आमी रु. 153.43 कोटींची आर्थिक तरतूद केल्या. आमचीं रवींद्र भवनां, राजीव गांधी कला मंदिर, कला अकादमी हांका सहाय्यता दिवपाक 2022-23 वर्साखातीर रु. 95.10 कोटींची भरीव आर्थिक तरतूद आमी केल्या.

ARCHIVES & ARCHAEOLOGY

1. Speaker Sir, I propose to construct a new building for the archives department, for which a provision of Rs. 15 crores has been made. Further, in order to conserve the archival records for posterity a provision of Rs. 10 crores has been kept.
2. Speaker Sir, restoration of the Fort of Sankhali, Fort of Khorjuve and Chapel of Monte, Old Goa are in progress. I propose to undertake conservation of Jain Basti at Bandora, provide basic amenities at protected monuments/sites, carry out surveys of all archaeological remains and monuments in order to notify more protected monuments and sites.
3. Speaker Sir, my Government proposes to frame a “Heritage Policy” for the State. I also propose to conduct a structural audit of all protected monuments for the preparation of restoration plans. For this restoration and conservation works, a provision of Rs. 17.50 crores has been made.
4. सभापति महाशय, आमची प्रार्थनास्थळां ही आमच्या गिरेस्त सांस्कृतिक दायजाची प्रतिकां जावन आसा. गोंयभर विविध वाठारांनी आमका अनेक देवळां भग्न आणि उपेक्षित स्थितिंत दिसतात. पोर्तुगीज राजवटिंत ह्या सांस्कृतिक केंद्रांक उध्वस्त करपाचे शिस्तबद्ध यत्न जाल्ले. ह्या उपेक्षित वास्तु आणि देवळांचे पर्यटन विकासाच्या दृष्टीन पुनरुज्जीवन आणि पुनर्निर्माण करपाखातीर आमी रु. २० कोटींची आर्थिक तरतूद केल्या.

MUSEUM

1. Speaker Sir, an area of 9,520 sq. mts. is transferred to Directorate of Museums at Ella village, Tiswadi taluka for construction of new museum building at a cost of Rs. 21.54 crores with central assistance.

DIRECTORATE OF OFFICIAL LANGUAGE

1. सभापति महाशय, गोंयची अस्मिताय आणि गिरेस्त सांस्कृतिक दायज सांभाळप ही म्हज्या सरकाराची प्राथमिकता जावन आसा. आमच्या जीणेक आकार दिवपाक मातृभाषेचो महत्वाचो वाटो आसता. आमच्या स्थानिक भाषांच्या विकास आणि संवर्धनाखातीर राजभाषा खात्याक रु. 12.65 कोटींची भरीव तरतूद हांवे केल्या.
2. कोंकणी अकादेमी, मराठी अकादमी, दाल्गाद अकादमी, कोंकणी भाषा मंडळ हांच्याखातिर आवश्यक ती आर्थिक तरतूद केल्या.

TOURISM DEPARTMENT

1. सभापति महाशय, पर्यटन खात्याक ह्या वर्सा रु. 247.16 कोटींची आर्थिक तरतूद आमी केल्या.
2. गोंयांत दर वर्सा व्हडा संख्येन पर्यटक येतात. २०२० वर्सा कोरोना महामारीच्या काळांत लेगित 26,71,533 देशी आणि 3,00,193 परदेशी पर्यटकांनी गोयांक पसंती दाखयली हें विशेष. चड गर्दी आसता तेन्ना जावपी कचऱ्याचो विलो लावपाखातिर एक विशेष उपाययोजना आमी बेगीनुच चालीक लायतले. समेस्त पर्यटकांच्या सुरक्षेखातिर आणि विशेषकरून तांका दर्यांत बुडपापासून वाचोवपाखातीर Beach Safety Management चालीक लावपाक रु. 48.66 कोटींची तरतूद केल्या.
3. Speaker Sir, under the Scheme of Pilgrimage Rejuvenation and Spirituality Augmentation Drive of the Ministry of Tourism, the development of Infrastructure and amenities at Basilica of Bom Jesus along with various other churches in Old Goa will be undertaken at a cost of Rs. 51.74 crores.
4. Speaker Sir, of the special assistance received towards “60th Anniversary of Goa’s Liberation celebrations”, part of these funds will be utilized for undertaking the following tourism related projects showcasing rich Goan heritage and culture:
 - Developing a digital museum at recently inaugurated Aguada Jail,
 - Restoration of Cabo-de-rama Fort on the lines of Aguada Jail, and
 - Construction of “Goa Haat” along with developing a mobile application for sale of local handicrafts.
5. For various tourism infrastructure development projects, Rs. 80 crores has been earmarked for GTDC.
6. Speaker Sir, for the Tourist Trade Support (Working Capital Interest Subvention) Scheme which provides an Interest Subvention on Working Capital Loans upto Rs. 25 lakhs, allocation of Rs. 5 Crores has been kept.

7. Speaker Sir, for promoting international chartered flights in the state by bearing a part of parking and landing fees at Dabolim International Airport, a provision of Rs. 5 crores has been earmarked.
8. Speaker Sir, under the “Development of Model Villages” scheme, we will assist various villages based on their potential such as demographics, natural attractions and tourism development. For this purpose, a provision of Rs. 4 crores has been made.
9. Speaker Sir, the department has constituted Goa Tourism Board which is entrusted with planning, policy making, strategizing and overseeing the implementation of various programmes related to tourism in the state. For running this Board in a full fledged manner, a provision of Rs. 2.50 crores has been made.
10. Speaker Sir, under the ‘Tourist Guide Certification Scheme’ it is proposed to increase the base of tourist guides to around 1,000 guides over the next 2 years. For this purpose, a provision of Rs. 2 crores has been made.
11. Speaker Sir, I propose to develop Goan Hinterlands through development of ecotourism & nature education park for Western Ghats at Selaulim and trekking corridors and camping areas at Dudhsagar along with supporting infrastructure.
12. Speaker Sir, my government also proposes construction of “Hospitality & Skill development Academy” at Farmagudi for providing training courses to Goan youth thereby increasing their employability and also ensuring a well trained pool of labor force as per industry specifications.

JUDICIARY

1. Speaker Sir, the total allocation for the judiciary is Rs. 246.96 crores. The construction of New District & Subordinate Court Complex at Merces at a cost of Rs. 125.84 crores is in progress and the same will be completed by March 2023. I propose to operationalize all the major courts in North Goa in this premises.
2. Speaker Sir, the construction of New Civil and Criminal Court Building at the cost of Rs. 29.70 crores at Margao is in progress. I aim to complete the said project on a top priority basis for which a provision of Rs. 14 crores has been made.

PART - B

Speaker Sir, as I have presented the expenditure aspect for various demands, there is equal need to focus on the revenue that the State augments from various sources. In this year, I do not propose to levy any additional taxes on our Goans but I will work thoroughly to get in more reforms in various revenue generating departments. Over these years, I have realized that increasing revenue does not necessarily imply increasing the taxes but also plugging revenue leakages and undertaking reforms which will curtail the expenditure on redundant activities. This year without burdening my Goan brothers and sisters, I will bring in various reforms, rationalize the tax slabs on various components and undertake strict enforcement measures with which I expect to mobilize additional revenue to the State Government. The action on this will be visible in due course of time.

गोंय ही देव भूमी. ही ज्ञानभूमी. हे भुंयेर साबार व्हड ऋषीतुल्य व्यक्तीमत्वां जावन गेल्यांत. हे वेळार हांव आद्य रचनाकार कृष्णदास शामा, **अंतरीचा ज्ञानदिवा मालवू नको रे** म्हणपी संत सोहिरोबानाथ आंबीये, कवी आनी आद्य नाटककार कृष्ण भट बांदकर, क्रिस्तपुराण बरोवपी फा. थॉमस स्टिफन्स, बौध्द धार्माचो सखोल अभ्यास करपी आचार्य धर्मानंद दामोदर कोसंबी तशेंच **दिव्यत्वाची जेथ प्रचिती तेथे कर माझे जुळती** अशें म्हणपी कविवर्य बा. भ. बोरकार. अश्या अनेक विभुतींचें ह्या वेळार हांव स्मरण करतां.

भौशीक वेंचणुके उपरांत, खूप कमी वेळांत हो अर्थसंकल्प सादर करचो पडिल्ल्या कारणान साबार येवजणांची घोषणा करप शक्य जालें ना हें खरें, पूण हांव आनी मंत्रीमंडळातले म्हजे वांगडी आपल्या निष्ठापूर्वक आनी सचोटीपूर्वक कार्यातल्यान गोंयकारांक “सुशासन” दितले हाची गवाय दितां!

सभापती महाशय, जण एकल्या गोंयकाराच्या इच्छा-आकांक्षाची पुर्तता करपाचो हावेस आमी मनान बाळगीला. समृद्ध गोंय, सुजलाम-सुफलाम गोंय, सुविद्य गोंय, सुनियोजीत गोंय, सुखशांतीमय गोंय, प्रेक्षणीय गोंय, उद्यमी गोंय, आरोग्यवान गोंय, सौहार्दपूर्ण गोंय, प्रागतीक गोंय; अश्या विविध आयांमातल्यान अग्रेसर जावन घडपी “स्वयंपूर्ण गोंय” घडोवपाची मोख दवरून परत एक फावट सांगतां “भिवपाची गरज ना” आणि २०२२-२०२३ वर्साखातीरचें म्हजें अर्थसंकल्पीय भाषण पूर्ण करतां.

जय हिंद जय गोंय

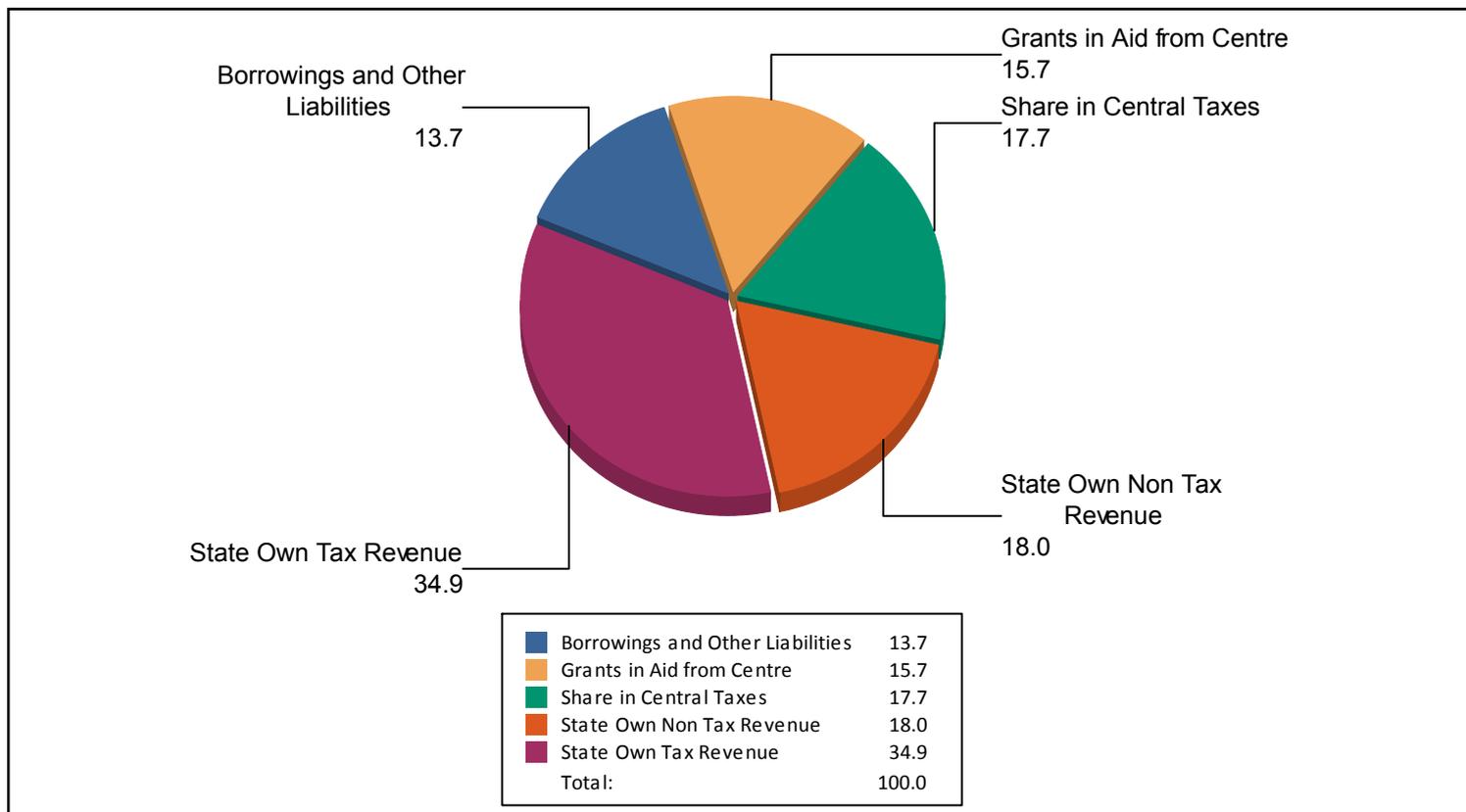
FIGURES AT A GLANCE

(Rs. in lakhs)

| Serial No. | Receipts & Disbursements | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|------------|--|-------------------|-------------------|-------------------|-------------------|
| | | 2020 - 2021 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| | 1 | 2 | 3 | 4 | 5 |
| 1 | Revenue Receipts (2 to 5) | 976759.38 | 1478749.80 | 1561809.65 | 1545010.79 |
| 2 | Share in Central Taxes | 229653.00 | 256907.00 | 329242.00 | 317448.00 |
| 3 | Grants-in-aid from Central Government | 196673.92 | 353676.24 | 339730.94 | 280840.34 |
| 4 | State's Own Tax Revenue | 424142.65 | 547250.97 | 572075.45 | 624116.81 |
| 5 | State's Own Non-Tax Revenue | 126289.81 | 320915.59 | 320761.26 | 322605.64 |
| 6 | Revenue Expenditure (7 to 8) | 1043228.97 | 1472903.29 | 1563741.73 | 1501580.69 |
| 7 | Interest Payment | 147299.44 | 189352.81 | 189352.81 | 198829.95 |
| 8 | Other Revenue Spending | 895929.53 | 1283550.48 | 1374388.92 | 1302750.74 |
| 9 | Revenue Surplus(+)/Deficit(-)(1-6) | -66469.59 | 5846.51 | -1932.08 | 43430.11 |
| 10 | Capital Receipts | 352970.95 | 363184.10 | 352320.82 | 492416.22 |
| 11 | Internal Debt | 360423.59 | 312430.00 | 302430.00 | 380020.00 |
| 12 | Loans and Advances from Central Government | 11074.33 | 8000.10 | 8000.10 | 47100.10 |
| 13 | Non-Debt Capital Receipts | 300.61 | 658.74 | 635.46 | 3829.00 |
| 14 | Others (Public Account - Net) | -18827.58 | 42095.26 | 41255.26 | 61467.12 |
| 15 | Capital Expenditure | 281960.67 | 691465.41 | 769160.93 | 605790.24 |
| 16 | Capital Spending | 206684.71 | 592012.29 | 669707.81 | 475851.12 |
| 17 | Repayment of Debt | 75115.04 | 97472.01 | 97472.01 | 128276.62 |
| 18 | Lending | 160.92 | 1981.11 | 1981.11 | 1662.50 |
| 19 | Fiscal Deficit (10-13-17) | 277555.30 | 265053.35 | 254213.35 | 360310.60 |
| 20 | Primary Deficit (19-7) | 130255.86 | 75700.54 | 64860.54 | 161480.65 |

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.

HOW THE RUPEE COMES - 2022-2023 (BE)



HOW THE RUPEE GOES - 2022-2023 (BE)

