



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2022

(Bill No. 1 of 2022)

(As passed in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2022

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(Bill No. 1 of 2022)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2021-22.

Be it enacted by the Legislative Assembly of Goa in the Seventy-third Year of the Republic of India, as follows:—

1. Short title.— This Act may be called the Goa Appropriation Act, 2022.

2. Issue of Rs. 67,59,51,000/- out of the Consolidated Fund of the State of Goa for the financial year 2021-22.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of sixty seven crore fifty nine lakh fifty one thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2021-22 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
02	General Administration and Coordination	3000.00	—	3000.00
08	District and Seditions Court, North Goa	410.00	—	410.00
A3	Goa Public Service Commission (Charged)	—	32.00	32.00
17	Police	0.01	—	0.01
18	Jails	0.01	—	0.01
19	Industries Trade and Commerce	0.01	—	0.01
21	Public Works	0.01	—	0.01
31	Panchayats	2550.02	—	2550.02
34	School Education	0.04	—	0.04
35	Higher Education	0.01	—	0.01
36	Technical Education	0.02	—	0.02
47	Goa Medical College	0.02	—	0.02
48	Health Services	0.03	—	0.03
53	Food and Drugs Administration	0.01	—	0.01
55	Municipal Administration	0.04	—	0.04
57	Social Welfare	0.05	—	0.05
58	Women and Child Development	0.10	—	0.10
61	Skill Development and Entrepreneurship	0.01	—	0.01
62	Law	0.03	—	0.03

(1)	(2)	(3)	(4)	(5)
64	Agriculture	749.08	—	749.08
49	Animal Husbandry and Veterinary Services	0.02	—	0.02
66	Fisheries	0.01	—	0.01
68	Forests	0.02	—	0.02
81	Department of Tribal Welfare	0.02	—	0.02
85	Department of Rural Development	17.94	—	17.94
TOTAL		6727.51	32.00	6759.51