



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2021

(Bill No. 1 of 2021)

(As passed in the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
JANUARY, 2021**

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(Bill No. 1 of 2021)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2020-21.

Be it enacted by the Legislative Assembly of Goa in the Seventy Second Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2021.

2. *Issue of Rs. 774,47,65,000/- out of the Consolidated Fund of the State of Goa for the financial year 2020-21.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of seven hundred seventy four crore, forty seven lakh sixty five thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2020-21 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	500.00	-	500.00
A1	Raj Bhavan (Charged)	-	22.24	22.24
02	General Administration and Coordination	150.00	-	150.00
A3	Goa Public Service Commission (Charged)	-	100.00	100.00
16	Collectorate, South Goa	1710.00	-	1710.00
17	Police	678.00	-	678.00
21	Public Works	0.03	557.76	557.79
25	Home Guards and Civil Defence	380.00	-	380.00
32	Finance	10.00	-	10.00
33	Revenue	739.64	-	739.64
41	Goa Architecture College	100.00	-	100.00
43	Art and Culture	100.00	-	100.00
47	Goa Medical College	28050.00	-	28050.00
48	Health Services	12764.80	-	12764.80
51	Goa Dental College	242.00	-	242.00
53	Foods and Drugs Administration	176.11	-	176.11
55	Municipal Administration	19224.20	-	19224.20

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
57	Social Welfare	1000.00	-	1000.00
58	Women and Child Development	5059.10	-	5059.10
61	Skill Development and Entrepreneurship	32.00	-	32.00
62	Law	134.00	-	134.00
64	Agriculture	1705.35	-	1705.35
68	Forests	68.82	-	68.82
70	Civil Supplies	1392.60	-	1392.60
72	Science and Technology	1.00	-	1.00
74	Water Resources	50.00	-	50.00
78	Tourism	1500.00	-	1500.00
84	Civil Aviation	1000.00	-	1000.00
TOTAL		76767.65	680.00	77447.65